



State of New Jersey Local Government Services

Year: 2026 **Municipal User Friendly Budget**

MUNICIPALITY: 0320 Medford Township - County of Burlington Adopted

Municode: 0320 **Filename:** 0320_fba_2026.xlsm

Website: www.MedfordTownship.com

Phone Number: 609-654-2608

Mailing Address: 49 Union Street

Municipality: Medford **State:** NJ **Zip:** 08055

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael		Czyzyk	12/31/2027	mczyzyk@medfordtownship.com

Chief Administrative Officer

Robert		Dovi, Jr.		manager@medfordtownship.com
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Chief Financial Officer

First Name	Middle Name	Last Name	Cert. Number	Business Email
Lindsey		Gentile	N-1894	lgentile@medfordtownship.com

Municipal Clerk

Tara		Wicker	C-1954	twicker@medfordtownship.com
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Registered Municipal Accountant

Michael		Cragin, Jr.	20CR00056500	mcragin@pkfod.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Michelle		Voorhees	12/31/2029	mvoorhees@medfordtownship.com
Bethany		Milk	12/31/2027	bmilk@medfordtownship.com
Raymond		Coxe	12/31/2029	rcoxe@medfordtownship.com
Katherine		Santamore	12/31/2029	ksantamore@medfordtownship.com

Government Type: Council-Manager (1923) ▼ 8

Election Type: Partisan ▼ 2

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.26%	\$392,282.42	\$3,200,401.98	\$3,592,684.40	\$2,131,275.88	\$557,310.76		\$904,097.76				
08	Local Revenue	-1.89%	(\$193,903.45)	\$10,246,541.57	\$10,052,638.12	\$2,387,638.12	\$20,000.00		\$7,645,000.00				
09	State Aid (without offsetting appropriation)	0.00%	(\$0.34)	\$2,017,038.34	\$2,017,038.00	\$2,017,038.00							
08	Uniform Construction Code Fees	-0.68%	(\$4,023.00)	\$594,023.00	\$590,000.00	\$590,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-23.32%	(\$155,453.68)	\$666,478.44	\$511,024.76	\$511,024.76							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-77.14%	(\$800,048.31)	\$1,037,174.89	\$237,126.58	\$237,126.58							
08	Other Special Items	-50.06%	(\$1,106,419.92)	\$2,210,344.97	\$1,103,925.05	\$1,003,554.91	\$100,370.14						
15	Receipts from Delinquent Taxes	-22.13%	(\$231,322.82)	\$1,045,314.57	\$813,991.75	\$813,991.75							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.45%	\$439,084.34	\$17,944,699.02	\$18,383,783.36	\$17,433,770.33	\$950,013.03						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.26%	(\$1,659,804.76)	\$38,962,016.78	\$37,302,212.02	\$27,125,420.33	\$1,627,693.93	\$0.00	\$8,549,097.76	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	2.00	9.85%	\$634,763.78	\$6,441,685.00	\$7,076,448.78	\$1,728,872.58			\$5,347,576.20				
21	Land-Use Administration	2.00	2.00	-20.30%	(\$67,914.00)	\$334,495.00	\$266,581.00	\$266,581.00							
22	Uniform Construction Code	3.00	4.00	-4.68%	(\$19,936.00)	\$425,866.00	\$405,930.00	\$405,930.00							
23	Insurance			19.24%	\$640,841.60	\$3,330,515.00	\$3,971,356.60	\$3,931,356.60			\$40,000.00				
25	Public Safety	59.00	24.00	5.87%	\$367,562.19	\$6,263,077.39	\$6,630,639.58	\$6,610,218.00	\$20,421.58						
26	Public Works	18.00		9.59%	\$341,781.31	\$3,564,103.69	\$3,905,885.00	\$3,905,885.00							
27	Health and Human Services			#DIV/0!	\$0.00	\$0.00	\$0.00								
28	Parks and Recreation			7.47%	\$55,175.59	\$738,761.34	\$793,936.93		\$793,936.93						
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00								
30	Unclassified			-100.00%	(\$66,261.00)	\$66,261.00	\$0.00								
31	Utilities and Bulk Purchases	10.00		6.65%	\$63,800.00	\$960,000.00	\$1,023,800.00	\$1,023,800.00							
32	Landfill / Solid Waste Disposal			3.42%	\$36,050.00	\$1,053,950.00	\$1,090,000.00	\$1,090,000.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			3.01%	\$84,522.48	\$2,808,206.93	\$2,892,729.41	\$2,668,387.91			\$224,341.50				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00								
42	Shared Services			-3.94%	(\$24,925.98)	\$633,173.00	\$608,247.02	\$608,247.02							
43	Court and Public Defender	2.00	1.00	-5.78%	(\$11,146.00)	\$192,895.00	\$181,749.00	\$181,749.00							
44	Capital			-55.98%	(\$678,235.00)	\$1,211,590.00	\$533,355.00	\$154,650.00	\$216,705.00		\$162,000.00				
45	Debt			-6.96%	(\$512,161.94)	\$7,356,411.00	\$6,844,249.06	\$3,300,312.00	\$833,757.00		\$2,710,180.06				
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			5.16%	\$61,337.22	\$1,188,094.00	\$1,249,431.22	\$1,249,431.22							
55	Surplus General Budget			#DIV/0!	\$65,000.00	\$0.00	\$65,000.00				\$65,000.00				
	Total	107.00	33.00	2.65%	\$970,254.25	\$36,569,084.35	\$37,539,338.60	\$27,125,420.33	\$237,126.58	\$1,627,693.93	\$0.00	\$8,549,097.76	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2025 Value)				Property Tax Assessments - Exempt Properties (October 1, 2025 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	502	\$12,984,400.00	0.41%	15A Public Schools	16	\$177,362,300.00	37.82%
2 Residential	8,442	\$2,793,124,900.00	88.46%	15B Other Schools	2	\$7,178,600.00	1.53%
3A/3B Farm	195	\$32,444,700.00	1.03%	15C Public Property	366	\$63,823,800.00	13.61%
4A Commercial	350	\$241,296,100.00	7.64%	15D Church and Charities	44	\$72,560,500.00	15.47%
4B Industrial	14	\$13,213,800.00	0.42%	15E Cemeteries & Graveyards	7	\$6,740,800.00	1.44%
4C Apartments	9	\$64,358,000.00	2.04%	15F Other Exempt	232	\$141,248,100.00	30.12%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	9,512	\$3,157,421,900.00	100.00%	Total	667	\$468,914,100.00	100.00%
Average Ratio (%), Assessed to True Value		57.82%		Percentage of Exempt vs.			
Equalized Valuation, Taxable Properties		\$5,460,778,104.46		Non-Exempt Properties		14.85%	
Total # of property tax appeals filed in 2025		County Tax Board	15.00				
		State Tax Court	1.00				
Number of 2025 County Tax Board decisions appealed to Tax Court			1.00				
Number of pending property tax appeals in State Tax Court			6.00				
Amount paid out by municipality for tax appeals in 2025			\$0.00				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2025 Total Tax Rate
G Commercial/Industrial Exemption	2		\$1,406,900.00	\$52,815.03
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	2	0.00	1,406,900.00	52,815.03

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,907.12	\$24,995.00	\$0.00	\$0.00	\$0.00	\$1,912.12
Supervisory Staff (Department Heads & Managers)	10.00		1,449,520.03	\$1,146,928.00	\$0.00	\$98,635.81	\$116,216.23	\$87,739.99
Police Officers (Including Superior Officers)	37.00	2.00	6,212,446.61	\$3,713,276.00	\$326,521.00	\$1,373,912.12	\$514,671.88	\$284,065.61
Fire Fighters (Including Superior Officers)	9.00		1,445,008.45	\$856,166.00	\$70,000.00	\$303,924.88	\$149,420.87	\$65,496.70
All Other Union Employees not listed above	26.00		2,563,606.66	\$1,635,173.00	\$241,366.00	\$146,918.96	\$415,057.97	\$125,090.73
All Other Non-Union Employees not listed above	25.00	26.00	1,574,812.18	\$929,153.84	\$96,215.19	\$79,907.23	\$398,455.65	\$71,080.27
Totals	107.00	33.00	13,272,301.05	\$8,305,691.84	\$734,102.19	\$2,003,299.00	\$1,593,822.60	\$635,385.43

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	38.00	\$13,806.32	\$524,640.20	39.00	\$10,394.36	\$405,380.04
Parent & Child	9.00	\$24,456.00	\$220,104.00	9.00	\$14,925.42	\$134,328.78
Employee & Spouse (or Partner)	10.00	\$28,113.60	\$281,136.00	10.00	\$20,797.08	\$207,970.80
Family	22.00	\$40,234.91	\$885,168.02	32.00	\$37,100.16	\$1,187,205.12
Employee Cost Sharing Contribution (enter as negative -)			(\$435,664.00)			(\$385,105.08)
Subtotal	79.00		\$1,475,384.22	90.00		\$1,549,779.66
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	76	\$12,756.00	\$969,456.00	75	\$10,296.00	\$772,200.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	8	\$49,212.00	\$393,696.00	9	\$41,976.00	\$377,784.00
Family	13	\$55,968.00	\$727,584.00	12	\$47,736.00	\$572,832.00
Employee Cost Sharing Contribution (enter as negative -)			(\$602,997.24)			(\$135,710.28)
Subtotal	97.00		\$1,487,738.76	96.00		\$1,587,105.72
GRAND TOTAL	176.00		\$2,963,122.98	186.00		\$3,136,885.38

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
