

Range of Revenue Accounts: 4-14-00-000-000- to 4-14-99-999-999-
For Revenue: %PY = ((Anticipated / Anticipated) - 1) * 100

Description Revenue Account Number	2019	2020	2021	2022	2023	***** 2024 *****		%PY
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Admin.	Recmnd Anticipated	
OPEN SPACE-REVENUES:								
4-14-00-000-000	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00			0.00
Department Total	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		0.00	0.00
CAFR Total	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		0.00	0.00
Amount to be Raised by Taxes								
4-14-18-851-801	729,094.00 733,094.00	731,157.00 731,157.00	736,059.51 736,059.51	741,128.45 741,128.45	753,844.08 0.00		756,368.30	0.00
Interest on Investments								
4-14-18-851-802	25,000.00 40,515.75	35,000.00 16,774.06	16,000.00 14,787.44	10,000.00 18,218.63	17,500.00 48,274.49		20,000.00	0.00
Anticipated From Reserve Funds								
4-14-18-851-803	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00			0.00
Department Total	754,094.00 773,609.75	766,157.00 747,931.06	752,059.51 750,846.95	751,128.45 759,347.08	771,344.08 48,274.49		776,368.30	0.00
Reserve for Future Use								
4-14-18-852-803	380,899.00 141,600.00	339,214.00 150,272.42	439,008.49 145,897.80	434,350.55 149,393.02	514,290.11 140,160.00		520,502.31	0.00
MYAA DEBT REIMBURSEMENT								
4-14-18-852-804	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	101,835.81 101,835.81		102,704.39	0.00
Department Total	380,899.00 141,600.00	339,214.00 150,272.42	439,008.49 145,897.80	434,350.55 149,393.02	616,125.92 241,995.81		623,206.70	0.00
CAFR Total	1,134,993.00	1,105,371.00	1,191,068.00	1,185,479.00	1,387,470.00		1,399,575.00	0.00

Description Revenue Account Number	2019	2020	2021	2022	2023	***** 2024 *****		%PY
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Admin. Recmnd	Anticipated	
	915,209.75	898,203.48	896,744.75	908,740.10	290,270.30			
Revenue Fund Total	1,134,993.00 915,209.75	1,105,371.00 898,203.48	1,191,068.00 896,744.75	1,185,479.00 908,740.10	1,387,470.00 290,270.30	1,399,575.00	0.00	0.00
Year Total	1,134,993.00 915,209.75	1,105,371.00 898,203.48	1,191,068.00 896,744.75	1,185,479.00 908,740.10	1,387,470.00 290,270.30	1,399,575.00	0.00	0.00