

State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget				
MUNICIPALITY:	0320 Medford Township	- County of Burlington		•			Introduced	•
Municode:			Filename:	0320_fbi_2	2016	.xlsn	n	
		www.medfordtownship.com		0020		.,		
	Phone Number:		609-654-2608					
	Mailing Address:		Township of Medfo	ord				
	J		17 North Main Stre					
Email the UFB if no	t using Outlook	Municipality:		State:	NJ	Zip:	08055	
	Mayor			I		•		
First Name	Middle Name	Last Name	Term Expires	Business Em	ail			
Jeffrey		Beenstock	12/31/2017	jbeenstock@med	dfordto	wnship	.com	
	Chief Administr	ative Officer	_					
	Chief Financial	Officer	_					
Albert		Stanley		astanley@medf	ordtow	nship.d	<u>com</u>	
	Municipal Clerk		_					
Katherine		Burger		kburger@medfor	rdtown	ship.co	m	
	Registered Mun	icipal Accountant	_					
Kevin	Р	Frenia		kfrenia@hfacpas	.com			
•	Governing Body	y Members		•				
First Name	Middle Name	Last Name	Term Expires	Business Em	ail			
Charles		Watson	12/31/2017	cwatson@medfo	rdtowi	nship.co	om	
Christopher		Buoni	12/31/2019	cbuoni@medford	dtowns	hip.con	n	
Frank		Czekay	12/31/2019	fczekay@medfor	dtown	ship.coı	m	
Bradley		Denn	12/31/2017	bdenn@medford	ltowns	hip.com	ı	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	ty Tay Levies - ALL 6	entities levving propert	v taves		Current Year 2016 Buc	lget	
2010 Carendar Tear 110per	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u></u>
Municipal Purpose Tax	0.411	\$12,223,521.00	13.50%	\$1,346.44	Municipal Purpose Tax	ACTUAL	\$12,267,947.00
Municipal Library		7 - 7-	0.00%	\$0.00	Municipal Library		, , ,
Municipal Open Space	0.030	\$891,944.00	0.99%	\$98.28	Municipal Open Space	ACTUAL	\$915,000.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		·
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.450	\$43,110,124.00	47.62%	\$4,750.20	Local School District	ACTUAL	\$43,975,000.00
Regional School District	0.720	\$21,418,946.00	23.66%	\$2,358.72	Regional School District	ACTUAL	\$21,850,000.00
County Purposes	0.359	\$10,649,307.00	11.76%	\$1,176.08	County Purposes	ESTIMATED	\$10,861,900.00
County Library	0.034	\$992,156.00	1.10%	\$111.38	County Library	ESTIMATED	\$1,012,550.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.042	\$1,248,954.00	1.38%	\$137.59	County Open Space	ESTIMATED	\$1,275,550.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	3.046	\$90,534,952.00	100.00%	\$9,978.70	Total ESTIMATED amount to be raised by tax	xes	\$92,157,947.00
1 3 3 3 4 5 5 5 6 7 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7		+ x 0,000 1,x 0 = 1000		+2)2			+>=,=+1,>11111
Total Taxable Valuation as of	October 1, 2015	\$2,972,812,386.00			Revenue Anticipated, Excluding Tax Levy		8,363,095.00
(To be used to calculate the current year tax rate		Ψ2,772,012,300.00			Budget Appropriations, before Reserve for Un	11td T	19,525,147.00
Current Year Average Residential Ass		\$327,600.00			Total Non-Municipal Tax Levy	collected Taxes	\$79,890,000.00
Current Teal Average Residential Ass	essinent =	\$327,000.00					
	D 37	4- C 4 V C	•		Amount to be Raised by Taxes - Before RUT		\$91,052,052.00
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,105,895.37
					Total Amount to be Raised by Taxes		\$92,157,947.37
		- Municipal Purposes		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	<u>_</u>	98.80%
	0.411	0.411	0.00%				
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)			
	\$12,223,521.00	\$12,267,947.00	0.36%		Tax Collections - ACTUAL as of Prior Yea	r	
	Ψ12,223,321.00	Ψ12,201,741.00	0.3070	φττ,τ20.00	Total Tax Revenue, Collections CY 2015	<u>ıı</u>	90,516,057.00
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mur	nicinal Purnoses Onl	· · · · · · · · · · · · · · · · · · ·	-	91,600,237.00
•			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		98.82%
	 				70 01 Taxes Conceted, C 1 2013	=	70.0270
	\$1,346.44	\$1,346.44	0.00%	\$0.00	Delia sucret Torres December 21, 2015		¢000 £10 00
					Delinquent Taxes - December 31, 2015	_	\$898,510.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	-12.25%	(\$267,537.00)	\$2,183,292.00	\$1,915,755.00	\$1,014,582.00		\$901,173.00					
08 Local Revenue	-3.90%	(\$369,406.00)	\$9,477,406.00	\$9,108,000.00	\$1,608,000.00		\$7,500,000.00					
09 State Aid (without offsetting appropriation)	7.03%	\$139,342.00	\$1,981,293.00	\$2,120,635.00	\$2,120,635.00							
08 Uniform Construction Code Fees	-5.09%	(\$42,899.00)	\$842,899.00	\$800,000.00	\$800,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	1.85%	\$9,995.00	\$539,174.00	\$549,169.00	\$549,169.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-86.13%	(\$662,622.00)	\$769,331.00	\$106,709.00	\$106,709.00							
08 Other Special Items	-14.37%	(\$203,662.00)	\$1,417,662.00	\$1,214,000.00	\$1,214,000.00							
15 Receipts from Delinquent Taxes	-5.24%	(\$52,549.00)	\$1,002,549.00	\$950,000.00	\$950,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-7.17%	(\$947,588.00)	\$13,215,535.00	\$12,267,947.00	\$12,267,947.00							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	-0.30%	(\$2,667.00)	\$903,667.00	\$901,000.00		\$901,000.00						
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-7.42%	(\$2,399,593.00)	\$32,332,808.00	\$29,933,215.00	\$20,631,042.00	\$901,000.00	\$8,401,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Part-Time	Current v. Prior Year	\$ Difference Current v. Prior Year	for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	6.00	9.57%	\$112,353.00	\$1,173,958.00	\$1,286,311.00	\$856,815.00		\$429,496.00						
21	Land-Use Administration	3.00	1.00	-15.81%	(\$37,509.00)	\$237,264.00	\$199,755.00	\$199,755.00								
22	Uniform Construction Code	2.00	3.00	14.39%	\$33,171.00	\$230,517.00	\$263,688.00	\$263,688.00								
23	Insurance			-8.20%	(\$291,367.00)	\$3,553,622.00	\$3,262,255.00	\$3,262,255.00								
25	Public Safety	35.00	12.00	1.26%	\$55,694.00	\$4,409,172.00	\$4,464,866.00	\$4,457,866.00	\$7,000.00							
26	Public Works	14.00		-10.17%	(\$254,516.00)	\$2,502,555.00	\$2,248,039.00	\$2,185,919.00	\$62,120.00							
27	Health and Human Services			-20.00%	(\$3,022.00)	\$15,111.00	\$12,089.00		\$12,089.00							
28	Parks and Recreation			-14.88%	(\$145,438.00)	\$977,493.00	\$832,055.00	\$808,055.00	\$24,000.00							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified		5.00	-98.06%	(\$491,743.00)	\$501,468.00	\$9,725.00	\$8,225.00	\$1,500.00							
31	Utilities and Bulk Purchases	7.00		-0.32%	(\$14,043.00)	\$4,368,002.00	\$4,353,959.00	\$725,000.00			\$3,628,959.00					
32	Landfill / Solid Waste Disposal	2.00		0.00%	\$0.00	\$31,000.00	\$31,000.00	\$31,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			4.22%	\$70,739.00	\$1,678,230.00	\$1,748,969.00	\$1,485,205.00			\$263,764.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			4.13%	\$21,799.00	\$527,370.00	\$549,169.00	\$549,169.00								
43	Court and Public Defender	1.00	2.00	10.56%	\$15,973.00	\$151,274.00	\$167,247.00	\$167,247.00								
44	Capital			3477.16%	\$1,860,282.00	\$53,500.00	\$1,913,782.00	\$217,432.00		* * * * * * * * * * * * * * * * * * * *	\$1,696,350.00					
45	Debt			-20.58%	(\$1,800,268.00)	\$8,749,730.00	\$6,949,462.00	\$3,665,858.00		\$471,504.00	\$2,812,100.00					
46	Deferred Charges			234.34%	\$374,949.00	\$160,000.00	\$534,949.00	\$534,949.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	A4 440 484	\$0.00	A4 40 7 00 F								
50	Reserve for Uncollected Taxes			-5.45%	(\$63,761.00)	\$1,169,656.00	\$1,105,895.00	\$1,105,895.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	79.00	29.00	-1.83%	(\$556,707.00)	\$30,489,922.00	\$29,933,215.00	\$20,524,333.00	\$106,709.00	\$901,000.00	\$8,401,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Puture y.		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			L	Liquidation of Reserve	\$800,000.00	
X				Deferred Charge Storm Emergency	\$414,949.00	
	X		F	FEMA Revenue offset to Storm Emergency	\$414,000.00	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Prop	erties (October 1, 2015 Valu	ie)	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2015 Va	lue)
,	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	736	\$22,987,200.00	0.77%	15A Public Schools	16	\$176,862,300.00	55.05%
2 Residential	7,897	\$2,580,361,200.00	86.80%	15B Other Schools	2	\$7,178,600.00	2.23%
3A/3B Farm	253	\$40,382,500.00	1.36%	15C Public Property	353	\$46,583,300.00	14.50%
4A Commercial	366	\$256,944,800.00	8.64%	15D Church and Charities	43	\$47,925,500.00	14.92%
4B Industrial	11	\$16,368,800.00	0.55%	15E Cemeteries & Graveyards	7	\$2,169,600.00	0.689
4C Apartments	8	\$50,204,300.00	1.69%	15F Other Exempt	70	\$40,539,100.00	12.629
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	1	\$5,541,405.00	0.19%	- 11			
Total	9,272	\$2,972,790,205.00	100.00%	Total	491	\$321,258,400.00	100.009
Average Ratio (%), Assessed to True	Value	95.01%					
Equalized Valuation, Taxable Proper	ties	\$3,128,816,643.00		Percentage of Exempt vs.			
<u> </u>				Non-Exempt Properties	10.81%		
Total # of property tax appeals f	filed in 2015	County Tax Board	88.00				
		State Tax Court	10.00				
Number of 2015 County Tax Board of	decisions appealed to Ta	ax Court	1.00				
Number of pending property tax appe	eals in State Tax Court		8.00				
Amount paid out by municipality for	tax appeals in 2015		\$120,286.38				
p out of mamorpanty 101		k	+ == 0, = 00.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption	None			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										tux Exemptions									
Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions) - Long Term Tax F	exemptions							
Project Name		PILOT Billing		Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Estaugh - Medford Leas	Comm./Indust.	\$57,569.40	\$63,000,000.00	\$186,039.00															4
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Total Long Term Exemptions -	- Column Total	57,569.40	63,000,000.00	186,039.00	Total Long Term Exemption:	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total			<u> </u>												Total Long Term Exempt	ions - GRAND TOTAL	\$57,569.40	\$63,000,000.00	\$186,039.00

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,907.12	\$24,995.00		\$0.00	\$0.00	\$1,912.12
Supervisory Staff (Department Heads & Managers)	7.00		840,109.15	\$616,862.00		\$76,861.01	\$92,252.06	\$54,134.08
Police Officers (Including Superior Officers)	30.00		4,601,619.88	\$3,249,456.00		\$834,135.36	\$469,430.76	\$48,597.76
Fire Fighters (Including Superior Officers)	5.00		652,347.63	\$430,892.00		\$85,067.78	\$94,744.41	\$41,643.44
All Other Union Employees not listed above	19.00		1,107,878.53	\$721,159.00		\$89,856.41	\$230,456.49	\$66,406.63
All Other Non-Union Employees not listed above	18.00	28.00	1,737,055.78	\$1,179,800.00		\$115,950.10	\$331,603.67	\$109,702.01
Totals	79.00	33.00	8,965,918.09	\$6,223,164.00	\$0.00	\$1,201,870.66	\$1,218,487.39	\$322,396.04

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G	Current Year		D. 17 // 0		
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T . I D . 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$868.59	\$8,685.90	7.00	\$868.02	\$6,076.14
Parent & Child	6.00	\$1,561.87	\$9,371.22	6.00	\$1,430.71	\$8,584.26
Employee & Spouse (or Partner)	14.00	\$1,786.57	\$25,011.98	13.00	\$1,728.09	\$22,465.17
Family	33.00	\$2,430.69	\$80,212.77	34.00	\$2,263.29	\$76,951.86
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	63.00		\$123,281.87	60.00		\$114,077.43
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$1,015.37	\$16,245.92	14	\$964.22	\$13,499.08
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	24	\$1,982.19	\$47,572.56	24	\$1,884.97	\$45,239.28
Family	19	\$2,731.74	\$51,903.06	19	\$2,598.91	\$49,379.29
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	59.00		\$115,721.54	57.00		\$108,117.65
GRAND TOTAL	122.00		\$239,003.41	117.00		\$222,195.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved Individual											
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment						
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
FOP Police	4408.00		X	Ordinarioc	Agreement						
All Other Employees	4219.25		^	х							
All Other Employees	4219.25	\$130,040.05		X							
Tota	ls 8627.25	\$366,155.98									
1012	0027.23	ψ300,133.90									
Total Funds Reserve	d as of end of 2015										
Total Funds Appropriated in 2016											
		etad Absonos Lighility	1								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$20,405,000.00	\$20,405,000.00	\$0.00	Utility Fund - Principal	\$2,074,261.00	\$2,031,338.00	\$2,069,480.00	\$21,327,553.00
Regional School Debt	\$11,938,396.94	\$11,938,396.94	\$0.00	Utility Fund - Interest	\$750,633.00	\$700,487.00	\$650,476.00	\$4,280,621.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water-Sewer	\$28,296,972.00	\$28,296,972.00	\$0.00	Bonds - Principal	\$3,395,200.00	\$3,213,000.00	\$3,225,800.00	\$12,663,600.00
0			\$0.00	Bonds - Interest	\$633,480.00	\$530,576.00	\$426,316.00	\$2,542,570.00
0			\$0.00	Loans & Other Debt - Principal	\$118,962.00	\$121,355.00	\$61,999.00	\$31,466.00
0			\$0.00	Loans & Other Debt - Interest	\$6,676.00	\$4,296.00	\$1,869.00	\$629.00
0			\$0.00					
0			\$0.00	Total	\$6,979,212.00	\$6,601,052.00	\$6,435,940.00	\$40,846,439.00
Municipal Purposes		·						
Debt Authorized			\$0.00	Total Principal	\$5,588,423.00	\$5,365,693.00	\$5,357,279.00	\$34,022,619.00
Notes Outstanding	\$3,104,838.00		\$3,104,838.00	Total Interest	\$1,390,789.00	\$1,235,359.00	\$1,078,661.00	\$6,823,820.00
Bonds Outstanding	\$22,497,600.00		\$22,497,600.00	% of Total Current Year Budget	23.32%			
Loans and Other Debt	\$333,782.00		\$333,782.00			•		
	•	•		Description		Debt Not List	ted Above	
Total (Current Year)	\$86,576,588.94	\$60,640,368.94	\$25,936,220.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	23,033			Total Other				
•						-		
Per Capita Gross Debt	\$3,758.81			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,126.05			Rating	Aa2			
·				Year of Last Rating	2015			
3 Yr. Average Property Valuation		\$3,171,527,117.33						
	=	. , , , , , , , , , , , , , , , , , , ,			no hond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.830/		Triair A in Winnerpanty has	no bonu raung			
Thei Debt as % of 3 Teal Avg Proper	=	0.82%		Sheet UFB-10				
				Sucet Or D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Medford Lakes	Court		1/1/2015		
Providing	Borough of Medford Lakes	Construction Services		1/1/2015		
Providing	Borough of Medford Lakes	Recycling	Indefinite Time Period			
Providing		Emergency Medical		1/1/2015		
Providing	BCIT		Renewed Year to Year	1/1/2016		
Providing	Lenape Regional High School	School Resource Officers	Renewed Year to Year	1/1/2016		
Providing	Eastampton Township	Public Works	Salt Work	2/15/2016		
Providing	Woodland Township	Recycling	Indefinite Time Period			
Receiving	Lumberton Township	Zoning				
Receiving	Westampton Township	Qualified Purchasing Agent	Indefinite Time Period			

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Medford Police				
Township of Medford Division of Fire District 25				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	