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State of New Jersey Local Government Services

	2022] m # * * * * * * * * * * * * * * * * * *		DI	
Year:	2023	Municipal User	rrienaly	Buaget	
MUNICIPALITY:	0320 Medford Township	- County of Burlington			Adopted
Municode:			Filenam	e: 0320_fba_2023.xl	sm
	Website:	www.medfordtownship.com	m		
	Phone Number:		609-654-2608		
	Mailing Address:		49 Union Street		
		Municipality	y: Medford	State: NJ Zip:	08055
	Mayor				
irst Name	Middle Name	Last Name	Term Expires	Business Email	
Charles		Watson	12/31/2025	cwatson@medfordtownship.	com
	Chief Administr	ative Officer			
Katherine		Burger		Kburger@medfordtownship.	com
	Chief Financial	Officer			
Robin		Sarlo		rsarlo@medfordtownship.co	<u>om</u>
	Municipal Clerk				
Katherine		Burger		kburger@medfordtownship.	com
	Registered Mur	nicipal Accountant		***************************************	
Robert		Nehila Jr		rnehila@bowman.cpa	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
_auren		Kochan (Deputy Mayor)	12/31/2023	lkochan@medfordtownship.	com
Frank		Czekay	12/31/2023	fczekay@medfordtownship.c	:om
Erik		Rebstock	12/31/2025	erebstock@medfordtownshi	p.com
Donna		Symons	12/31/2025	dsymons@medfordtownship	.com
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

######################################		entities levying proper		A 10 (1 (1	Current Year 2023 Buc	Actual/Estimated	Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	1 ax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		A CUTT I A I	012 0/7 515 00
Municipal Purpose Tax	0.416	\$12,845,628.74	12.82%	\$1,370.09	Municipal Purpose Tax	ACTUAL	\$13,067,515.88
Municipal Library			0.00%	\$0.00	Municipal Library	ACTUAL	\$753,844.08
Municipal Open Space	0.024	\$741,128.45	0.74%	\$79.04	Municipal Open Space	ACTUAL	\$733,044.06
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	······································	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	4.600	01001510100	0.00%	\$0.00	Other Special Districts (total levies) Local School District	ESTIMATED	\$51,825,000.00
Local School District	1.600	\$49,345,134.00	49.23%	\$5,269.58	Regional School District	ESTIMATED	\$25,600,000.00
Regional School District	0.765	\$23,579,425.00	23.53%	\$2,519.52 \$1,254.82	County Purposes	ESTIMATED	\$15,550,000.00
County Purposes	0.381	\$11,760,279.72	11.73%		County Furposes County Library	ESTIMATED	\$15,550,000.00
County Library	0.034	\$1,045,920.09	1.04%	\$111.98 \$0.00	County Board of Health		
County Board of Health	0.020	¢012 145 22	0.00%	\$98.80			
County Open Space	0.030	\$912,145.33	0.91% 0.00%	\$98.80	County Open Space Other County Levies (total)		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	:	
Total (Calendar Year 2022 Budget)	3.250	\$100,229,661.33	100.00%	\$10,703.84	Total ESTIMATED amount to be raised by tax	es	\$106,796,359.96
Total (Calendar Fear 2022 Budget)	3.230	\$100,227,001.55	100.0070	310,705.07			
							10.004.056.03
Total Taxable Valuation as of	October 1, 2022	\$3,141,017,017.00			Revenue Anticipated, Excluding Tax Levy		10,904,956.02
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	collected Taxes	23,139,460.29
Current Year Average Residential As	sessment	\$329,349.00			Total Non-Municipal Tax Levy		\$93,728,844.08
	-				Amount to be Raised by Taxes - Before RUT		\$105,963,348.35
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$833,011.61
					Total Amount to be Raised by Taxes		\$106,796,359.96
	Comparison	n - Municipal Purpose	s Tay Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		99.22%
		0.416	0.00%	-	70 of Tax Concentions used to Calculate test	:	
	0.416	0.410	0.0076	j	If % used exceeds the actual collection % then		
	Comparison	n - Municipal Purpose		T	reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$12,845,628.74	\$13,067,515.88	1.73%	\$221,887.14	Tax Collections - ACTUAL as of Prior Yes	<u>ar</u>	
					Total Tax Revenue, Collections CY 2022	,	100,989,616.72
<u>C</u>		on Avg. Residential Ta			Total Tax Levy, CY 2022		101,698,292.93
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022	:	99.30%
	Ø1 270 00	\$1,370.09	0.00%	\$0.00			
	\$1,370.09	91,510.071					
	\$1,370.09	\$1,570.07]			Delinquent Taxes - December 31, 2022		\$708,676.21
	\$1,370.09	\$1,570.07]		Sheet UFB-1	Delinquent Taxes - December 31, 2022	;	\$708,676.21

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	(\$0.00)	\$4,598,595.11	\$4,598,595.11	\$3,285,600.00	\$514,290.11		\$798,705,00				
08	Local Revenue	-1.87%	(\$168,170.93)	\$8,971,099.53	\$8,802,928.60	\$1,800,592.79	\$119,335.81		\$6,883,000.00				
09	State Aid (without offsetting appropriation)	5.88%	\$117,046.94	\$1,991,135.00	\$2,108,181.94	\$2,108,181.94							
08	Uniform Construction Code Fees	-3.98%	(\$29,006.00)	\$729,006.00	\$700,000.00	\$700,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	26.95%	\$132,153.97	\$490,408.03	\$622,562.00	\$622,562.00							
08	Additional Revenue Offset by Appropriations	-74.40%	(\$1,879,244.10)	\$2,526,013.39	\$646,769.29	\$646,769.29							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	116.99%	\$561,380,76	\$479,869.24	\$1,041,250.00	\$1,041,250.00							
15	Receipts from Delinquent Taxes	8,57%	\$55,247.06	\$644,752.94	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.65%	(\$930,154.61)	\$13,997,670,49	\$13,067,515.88	\$13,067,515.88							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.27%	\$2,017.61	\$751,826,47	\$753,844.08		\$753,844.08						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0,00								<u> </u>
	Total	-6.08%	(\$2,138,729.30)	\$35,180,376.20	\$33,041,646.90	\$23,972,471.90	\$1,387,470.00	\$0.00	\$7,681,705.00	\$0.00	\$0.00	\$0.00	\$0.00

USED EDIENDI V DUDGET SECTION	

FCOA		Budgeted Full-Time		% Difference Current v, Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	5.00	-9,34%	(\$563,640,00)	\$6,032,502.00	\$5,468,862.00	\$977,190.00				\$4,491,672.00				
21	Land-Use Administration	2.00	2.00	10.79%	\$34,279.00	\$317,705.00	\$351,984.00	\$351,984.00								
22	Uniform Construction Code	4.00	3.00	-7.18%	(\$35,017.00)	\$487,686,00	\$452,669.00	\$452,669.00								
23	Insurance			7.57%	\$220,118.00	\$2,906,787.00	\$3,126,905.00	\$3,126,905,00								
25	Public Safety	43.00	8.00	1.98%	\$115,726.09	\$5,845,177.00	\$5,960,903.09	\$5,882,179.00	\$78,724.09							
26	Public Works	41.00	1.00	2.15%	\$65,345.50	\$3,038,056,70	\$3,103,402.20	\$3,052,227.00	\$51,175,20							
27	Health and Human Services	i		#DIV/0!	\$0.00		\$0.00									
28	Parks and Recreation			49.55%	\$247,363.00	\$499,195,00	\$746,558.00	\$37,310.00	\$200,000,00	\$509,248.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0,00									
30	Unclassified			5.92%	\$2,719.00	\$45,895.00	\$48,614.00	\$48,614,00								
31	Utilities and Bulk Purchases			8.33%	\$65,000.00	\$780,000.00	\$845,000.00	\$845,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0,00	\$980,000,00	\$980,000.00	\$980,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	1		8.75%	\$215,739.00	\$2,466,634.00	\$2,682,373.00	\$2,419,369.00				\$263,004,00				
37	Judgements	<u> </u>]	#DIV/0!	\$0.00		\$0.00			·····						
42	Shared Services			-2.16%	(\$13,759,00)	\$636,321.00	\$622,562.00	\$622,562.00								
43	Court and Public Defender	2.00	2.00	13.22%	\$22,828.00	\$172,736,00	\$195,564.00	\$195,564.00								
44	Capital			-76.29%	(\$1,915,274.00)	\$2,510,516.00	\$595,242.00	\$491,242.00				\$104,000.00				ļ
45	Debt			7.44%	\$474,653.00	\$6,379,344.00	\$6,853,997.00	\$3,326,746.00		\$878,222.00		\$2,649,029.00				I
46	Deferred Charges	11		#DIV/0!	\$174,000.00		\$174,000,00					\$174,000.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			23.12%	\$156,447.69	\$676,563.92	\$833,011,61	\$833,011.61						<u> </u>		
55	Surplus General Budget	<u> </u>		#DIV/0!	\$0.00		\$0.00									
	Total	100.00	21.00	-2.17%	(\$733,471,72)	\$33,775,118.62	\$33,041,646.90	\$23,642,572.61	\$329,899.29	\$1,387,470,00	\$0,00	\$7,681,705,00	\$0,00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future Vo.	Strace	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	. Comment/Explanation
		N.			
		1.			
		:			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessm	ients - Taxable Prop	erties (October 1, 2022 Valu	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	564	\$14,226,000.00	0.45%	15A Public Schools	16	\$177,362,300.00	41.76%
2 Residential	8,433	\$2,771,337,100.00	88.23%	15B Other Schools	2	\$7,178,600.00	1.69%
3A/3B Farm	208	\$30,881,400.00	0.98%	15C Public Property	364	\$64,015,300.00	15.07%
4A Commercial	347	\$245,714,300.00	7.82%	15D Church and Charities	44	\$72,429,000.00	17.05%
4B Industrial	10	\$12,421,900.00	0.40%	15E Cemeteries & Graveyards	7	\$6,740,800.00	1.59%
4C Apartments	8	\$61,458,000.00	1.96%	15F Other Exempt	156	\$97,036,000.00	22.84%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$4,978,317.00	0.16%				
Total	9,571	\$3,141,017,017.00	100.00%	Total	589	\$424,762,000.00	100.00%
Average Ratio (%), Assessed to True V	alue	75.16%					
Equalized Valuation, Taxable Propertie	es =	\$4,179,107,260.51		Percentage of Exempt vs.			
				Non-Exempt Properties	13.52%		
Total # of property tax appeals file	ed in 2022	County Tax Board	18.00	· · · -			
		State Tax Court	4.00				
Number of 2022 County Tax Board de	cisions appealed to Ta	x Court	0.00				
Number of pending property tax appear			0.00				
Trumber of penants property tax appear	is in oute rux court		0.00				
Amount paid out by municipality for ta	v anneals in 2022						
Amount pard out by mainerparty for the	A uppetiis iii 2022						
Prior Rudget Veer's Poym	ante in Lion of Tay (PILOT) - 5 Year Exemption	ne/A hotomonte				
Tiloi Budget Tear STayn	# of	PILOT	is/Abatements	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate			
G Commercial/Industrial Exemption	T arceis	Diffing/Tevente	7133035CG Variation	2022 1041 144 1440			
I Dwelling Exemption	l						
J Dwelling Abatement							
K New Dwelling/Conversion Exemption	<u> </u>						
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
Total 3 11 Exemptions/Availements	<u> </u>	0.00	Shoot LIFE				

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year'	s Pasments in Liet	of Tax (PH.OT) -	Long Term Tax 1	Exemptions	Prior Budget Ve	ar's Paxments in Lie	u of Tax (PH.O	I) - Long Term T	ıx Exemptions	Prior Budget Year	's Pasments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Peior Budget Year's Payments in Lieu of Tax (PH,OT) - Long Term Tax Exemptions			xemptions	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Ra
	Comm /Indust	\$134,875.00	58,300,000.00	\$269,750.00											<u></u>		ļ		
	Const Student	\$42,958,40	\$3,700,000,00														ļ		
	Aff. Housang	\$15,358.76	\$1,740,300.00	\$56,559.75						I		<u> </u>				ļ	ļ		
Medford Constront % Inserment	Aff Housies	\$34,109.00	\$4,800,000.00	\$156,000.00				L		<u> </u>	<u> </u>		<u> </u>		<u> </u>	ļ	ļ		
	Aff. Boosing	\$17,260.00	\$2,015,000,00	\$65,487,50								<u> </u>			<u> </u>		ļ		ļ
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Total Long Term Exemptions -	Colores Total	244.561.16	20,555,300.00	668,047,25	Total Long Term Exempt	ions - Column Total	\$9.00	\$0.00	\$0.60	Total Long Term Examption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0.00	S0.0
Mark "X" if Grand Total	T					T	1				T		ALL REAL PROPERTY OF THE PROPERTY OF THE PARTY OF THE PAR	***************************************	Total Long Term Exempt	ons - GRAND TOTA	\$244,561.16	\$20,555,300.00	
AMER A B OFFING FORD	<u> </u>				×		<u> </u>		C	neet UFB-6		A							Sheet UFB-60

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00		\$24,995.00				\$1,912.12
Supervisory Staff (Department Heads & Managers)	8.00		945,175.54	\$643,063.00		\$110,028.07	\$126,624.24	\$65,460.23
Police Officers (Including Superior Officers)	36.00		5,892,206.96	\$3,650,791.00		\$1,332,903.79	\$596,383.74	\$312,128.43
Fire Fighters (Including Superior Officers)	7.00		1,067,160.84	\$625,745.00		\$228,459.49	\$157,523.40	\$55,432.95
All Other Union Employees not listed above	25.00		1,833,802.51	\$1,160,412.00		\$198,546.49	\$365,597.08	\$109,246.94
All Other Non-Union Employees not listed above	24.00	16.00	2,311,334.74	\$1,565,174.00		\$267,801.27	\$354,933.62	\$123,425.85
Totals	100.00	21.00	12,049,680.59	\$7,670,180.00	\$0.00	\$2,137,739.11	\$1,601,062.08	\$667,606.52

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	34.00	\$12,214.27	\$415,285.18	25.00	\$10,697.65	\$267,441.25
Parent & Child	8.00	\$21,816.02	\$174,528.16	10.00	\$18,692.81	\$186,928.10
Employee & Spouse (or Partner)	17.00	\$25,468.89	\$432,971.13	13.00	\$22,282.31	\$289,670.03
Family	34.00	\$36,312.30	\$1,234,618.20	28.00	\$31,367.89	\$878,300.92
Employee Cost Sharing Contribution (enter as negative -)			(\$405,652.00)			(\$381,202.38)
Subtotal	93.00		\$1,851,750.67	76.00		\$1,241,137.92
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						5 (1995) 5 (1995)
Single Coverage	18	\$6,625.85	\$119,265.30	16	\$6,710.37	\$107,365.92
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	30	\$19,007.46	\$570,223.80	29	\$15,879.78	\$460,513.62
Family	12	\$40,035.00	\$480,420.00	11	\$40,043.92	\$440,483.12
Employee Cost Sharing Contribution (enter as negative -)			(\$66,386.76)			
Subtotal	60.00		\$1,103,522.34	56.00		\$1,008,362.66
GRAND TOTAL	153.00		\$2,955,273.01	132.00		\$2,249,500.58

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	T	Approved	еск аррисавіе	Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
OLICE	4113.00						
	5546.50						
THERS	1 00-10.00						
				1			
				<u> </u>			
		1					
			-				
					<u> </u>		
Tota	ls 9659.5	0 \$417,516.36	3				
Total Funds Reserve	d as of end of 202	2	4				
	ppropriated in 202	3					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
			*	ļ	A1 072 200 00	#1.052.000.00	61 000 000 00	64 022 000 00
Local School Debt	\$8,410,000.00	\$8,410,000.00		Utility Fund - Principal	\$1,073,380.00	\$1,072,000.00	\$1,090,000.00	\$6,933,000.00
Regional School Debt	\$17,784,082.83	\$17,784,082.83	\$0.00	Utility Fund - Interest	\$332,917.00	\$294,987.50	\$258,357.50	\$1,515,503.75
				Bond Anticipation Notes - Principal	\$163,405.00			
Utility Fund Debt			#0.00	Bond Anticipation Notes - Interest	\$113,429.00	62 725 000 00	\$2,805,000.00	\$29,000,000.00
	\$18,557,127.96	\$18,557,127.96		Bonds - Principal	\$2,669,000.00	\$2,725,000.00	\$1,131,106.26	\$6,131,934.44
			······································	Bonds - Interest	\$1,259,134.00	\$1,225,768.76	\$1,131,100.20	\$4,370,953.00
			\$0.00	il ' '-	\$1,066,614.00 \$176,118.00	\$1,095,989.00 \$161,050.00	\$1,113,519.00	
			\$0.00	Loans & Other Debt - Interest	\$170,118.00	\$101,050.00]	\$133,920.00	\$201,400.00
	L		\$0.00	Total	\$6,853,997.00	\$6,574,795.26	\$6,533,902.76	\$48,212,791.19
Municipal Dumages								
Municipal Purposes Debt Authorized (BNI)	\$1,171.00		\$1 171 00	Total Principal	\$4,972,399.00	\$4,892,989.00	\$5,010,519.00	\$40,303,953.00
Notes Outstanding	\$2,160,551.00		\$2,160,551.00	11	\$1,881,598.00		\$1,523,383.76	
Bonds Outstanding	\$37,199,000.00			% of Total Current Year Budget	20.74%	<u> </u>		
Loans and Other Debt	\$37,177,000.00		\$0.00	{		ł		
Loans and Onici Deoi				Description		Debt Not List	ed Above	
Total (Current Year)	\$84,111,932.79	\$44,751,210.79	\$39,360,722.00	Total Guarantees - Governmental				
	-			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	24,497			Total Other				
								_
Per Capita Gross Debt	\$3,433.56			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,606.76			Rating	Aa2			
				Year of Last Rating	2022			
3 Year Average Property Valuatio	en	\$3,725,629,496.67						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average	Property Valuation	1.06%						
	-			Chart HED 10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Medford Lakes	Public Works	Recycling	Indefinate Time Period	1/1/2023		\$100.00
Lead	Municipality	Borough of Medford Lakes	EMS	EMS / Dispatch		1/1/2023	12/31/2023	\$10,000.00
Lead	Municipality	Borough of Medford Lakes	Assessor	Tax Collection / Assessment		1/1/2023	12/31/2025	\$30,406.00
Lead	School District	BCIT	Administration	Other (Please Explain in Notes)	School Resourly Officer (Yearly)			\$136,476.60
Lead	School District	Lenape Regional High School	Administration		School Resource Officer (Yearly)			\$282,954.30
Lead	School District	Medford Board of Education	Administration		School Resource Officer (Yearly)			\$162,725.10
Lead	Municipality		Public Works	Recycling	Indefinate Time Period	1/1/2023		\$100.00
Lead	Municipality	Woodland Township	Public Works	Recycling	Indefinate Time Period	1/1/2023		\$100.00
Leau	in tunorpanty	Trockets to the same to the sa				l		
 								
 								
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	Amount Received Page Total						1	\$622,862.00
 	Amount Paid Page Total					1	<u> </u>	\$0.00
 	Page Total					1		\$622,862.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$622,862.00
	Amount Paid Total							\$0.00
	Total							\$622,862.00