USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		ntities levying propert			Current Year 2015 Budget		— –
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact			
Municipal Purpose Tax	0.411	\$12,233,834.00	13.95%	\$1,347.67	Municipal Purpose Tax		
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$891,256.00	1.02%	\$98.37	Municipal Open Space	ESTIMATED	\$950,000.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.422	\$42,235,486.00	48.15%	\$4,662.74	Local School District	ESTIMATED	\$43,000,000.0
Regional School District	0.687	\$20,412,055.00	23.27%	\$2,252.67	Regional School District	ESTIMATED	\$20,800,000.0
County Purposes	0.354	\$10,501,777.40	11.97%	\$1,160.77	County Purposes	ESTIMATED	\$13,000,000.0
County Library	0.033	\$964,648.64	1.10%	\$108.21	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$468,839.26	0.53%	\$52.46	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	2.953	\$87,707,896.30	100.00%	\$9,682.89	Total ESTIMATED amount to be raised by taxe	es	\$77,750,000.0
Fotal Taxable Valuation as of	October 1, 2014	\$2,970,853,153.00			Revenue Anticipated, Excluding Tax Levy		8,197,978.00
(To be used to calculate the current year tax rate)				Budget Appropriations, before Reserve for Unc	ollected Taxes	19,251,843.00	
Current Year Average Residential Assessment \$327,900.00					Total Non-Municipal Tax Levy		\$77,750,000.00
	_				Amount to be Raised by Taxes - Before RUT		\$88,803,865.00
	Prior Ye	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		* · · · · · · · · · · · · · ·
							\$1,169,655.77
					Total Amount to be Raised by Taxes		
	Comparison	- Municipal Purposes	Tax Rate				\$1,169,655.77 \$89,973,520.77
		- Municipal Purposes			Total Amount to be Raised by Taxes		\$89,973,520.77
	Prior Year	Current Year	% Change (+/-)				\$89,973,520.77
					Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	_	\$89,973,520.77
	Prior Year 0.411	Current Year 0.411	% Change (+/-) 0.00%		Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$89,973,520.77
	Prior Year 0.411 Comparison	Current Year 0.411 - Municipal Purposes	% Change (+/-) 0.00% Tax Levy		Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$89,973,520.77
	Prior Year 0.411 Comparison Prior Year C	Current Year 0.411 - Municipal Purposes Current Year %	% Change (+/-) 0.00% Tax Levy 5 Change (+/-)	\$ Change (+/-)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		\$89,973,520.77
	Prior Year 0.411 Comparison	Current Year 0.411 - Municipal Purposes	% Change (+/-) 0.00% Tax Levy	\$ Change (+/-) (\$12,233,834.00)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year		\$89,973,520.77 98.709
	Prior Year0.411ComparisonPrior YearC\$12,233,834.00	Current Year 0.411 - Municipal Purposes Current Year % \$0.00	% Change (+/-) 0.00% Tax Levy 5 Change (+/-) -100.00%	(\$12,233,834.00)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2014		\$89,973,520.77 98.709 87,367,500.0
	Prior Year 0.411 Comparison Prior Year \$12,233,834.00 Comparison - Impact	Current Year 0.411 - Municipal Purposes Current Year \$0.00 on Avg. Residential Ta	% Change (+/-) 0.00% Tax Levy 6 Change (+/-) -100.00% 1 x Payment (Muni	(\$12,233,834.00)	Total Amount to be Raised by Taxes% of Tax Collections used to Calculate RUTIf % used exceeds the actual collection % thenreference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2014Total Tax Levy, CY 2014		\$89,973,520.77 98.709 87,367,500.0 88,484,212.0
	Prior Year 0.411 Comparison Prior Year C \$12,233,834.00 Comparison - Impact Prior Year C	Current Year 0.411 - Municipal Purposes Current Year % \$0.00 on Avg. Residential Ta Current Year %	% Change (+/-) 0.00% <u>Tax Levy</u> 5 Change (+/-) -100.00% <u>ax Payment (Muni</u> 5 Change (+/-)	(\$12,233,834.00) icipal Purposes Onl \$ Change (+/-)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2014		\$89,973,520.7 98.70 87,367,500.0 88,484,212.0
	Prior Year 0.411 Comparison Prior Year \$12,233,834.00 Comparison - Impact	Current Year 0.411 - Municipal Purposes Current Year \$0.00 on Avg. Residential Ta	% Change (+/-) 0.00% Tax Levy 6 Change (+/-) -100.00% 1 x Payment (Muni	(\$12,233,834.00)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014 % of Taxes Collected, CY 2014		\$89,973,520.77 98.709 87,367,500.0 88,484,212.0 98.749
	Prior Year 0.411 Comparison Prior Year C \$12,233,834.00 Comparison - Impact Prior Year C	Current Year 0.411 - Municipal Purposes Current Year % \$0.00 on Avg. Residential Ta Current Year %	% Change (+/-) 0.00% Tax Levy 5 Change (+/-) -100.00% 5 Change (+/-) 0.00%	(\$12,233,834.00) icipal Purposes Onl \$ Change (+/-)	Total Amount to be Raised by Taxes% of Tax Collections used to Calculate RUTIf % used exceeds the actual collection % thenreference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2014Total Tax Levy, CY 2014		\$89,973,520.7 98.70 87,367,500. 88,484,212.