

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.406	\$12,289,930.68	13.00%	\$1,325.54	Municipal Purpose Tax	ACTUAL	\$12,333,694.90
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.024	\$726,494.00	0.77%	\$78.36	Municipal Open Space	ACTUAL	\$729,094.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.511	\$45,751,539.00	48.38%	\$4,933.23	Local School District	ESTIMATED	\$47,400,000.00
Regional School District	0.742	\$22,481,543.00	23.77%	\$2,422.54	Regional School District	ESTIMATED	\$24,000,000.00
County Purposes	0.380	\$11,474,567.72	12.13%	\$1,240.65	County Purposes	ESTIMATED	\$11,600,000.00
County Library	0.034	\$1,012,378.92	1.07%	\$111.01	County Library	ESTIMATED	\$1,300,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$832,555.45	0.88%	\$94.42	County Open Space	ESTIMATED	\$1,600,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.125	\$94,569,008.77	100.00%	\$10,205.75	Total ESTIMATED amount to be raised by taxes		\$98,962,788.90
Total Taxable Valuation as of October 1, 2018 <u>\$3,037,890,979.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>8,020,866.00</u>		
Current Year Average Residential Assessment <u>\$326,488.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>19,364,933.00</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$86,629,094.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$97,973,161.00</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$989,627.89</u>		
0.406	0.406	0.00%			Total Amount to be Raised by Taxes <u>\$98,962,788.89</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>99.00%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$12,289,930.68	\$12,333,694.90	0.36%	\$43,764.22		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2018 <u>94,393,736.17</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2018 <u>95,098,772.83</u>		
\$1,325.54	\$1,325.54	0.00%	\$0.00		% of Taxes Collected, CY 2018 <u>99.26%</u>		
Sheet UFB-1					Delinquent Taxes - December 31, 2018 <u>\$705,036.66</u>		