

State of New Jersey Local Government Services

Year:	2022	Municipal Use	r Friendly l	Budget	
MUNICIPALITY:	0320 Medford Townshi	ip - County of Burlington			Adopted
Municode:	0320		Filenamo	e: 0320 fba 2022.xl	sm
		www.medfordtownship.co			
	Phone Numbe	r:	609-654-2608		
	Mailing Address	s:	49 Union Street		
		Municipalit	ty: Medford	State: NJ Zip:	08055
	Mayor	·			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Charles		Watson		cwatson@medfordtownship.	com
	Chief Adminis	trative Officer			
Katherine		Burger		kburger@medfordtownship.o	com
	Chief Financia	I Officer			
Robin		Sarlo		rsarlo@medfordtownship.co	<u>om</u>
	Municipal Cler	·k			
Katherine		Burger		kburger@medfordtownship.	com
	Registered Mu	ınicipal Accountant			
Robert		Nehila		rnehila@bowman.cpa	
	Governing Bo	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Frank		Czekay (Deputy Mayor)	12/31/2023	fczekay@medfordtownship.c	
Lauren		Kochan	12/31/2023	lkochan@medfordtownship.	
Erik	-	Rebstock		erebstock@medfordtownshi	
Donna		Symons		dsymons@medfordtownship	.com
		+		 	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	tv Tax Levies - ALL	entities levving nranert	ty taxes		Current Year 2022 Bud	aet	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimate	ed Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tures	1 XCCOLOT A JOSEPH COLOT	A CATA A DOT T
Municipal Purpose Tax	0.406	\$12,450,983.66	12.58%	\$1,314.07	Municipal Purpose Tax	ACTUAL	\$12,845,628.74
Municipal Library			0.00%	\$0.00	Municipal Library	71070	
Municipal Open Space	0.024	\$736,059.51	0.74%	\$77.68	Municipal Open Space	ACTUAL	\$741,128.45
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.570	\$48,088,859.00	48.59%	\$5,081.51	Local School District	ESTIMATED	\$49,750,000.00
Regional School District	0.785	\$24,042,642.00	24.30%	\$2,540.75	Regional School District	ESTIMATED	\$25,500,000.00
County Purposes	0.389	\$11,887,363.17	12.01%	\$1,259.05	County Purposes	ESTIMATED	\$15,250,000.00
County Library	0.035	\$1,056,211.35	1.07%	\$113.28	County Library		
County Board of Health	•		0.00%	\$0.00	County Board of Health		
County Open Space	0.023	\$697,503.55	0.70%	\$74.44	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.232	\$98,959,622.24	100.00%	6 \$10,460.79	Total ESTIMATED amount to be raised by tax	es	\$104,086,757.19
Total Taxable Valuation as of	October 1, 2021	\$3,088,035,207.00			Revenue Anticipated, Excluding Tax Levy		10,696,844.88
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · · · · ·				Budget Appropriations, before Reserve for Und	collected Tayes	22,865,909.70
Current Year Average Residential Ass	sessment	\$323,663.00			Total Non-Municipal Tax Levy	onected Taxes	\$91,241,128.45
Carone I car riverage residential riss	=	\$323,003.00			Amount to be Raised by Taxes - Before RUT	***************************************	\$103,410,193.27
	nui au V	/					
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$676,563.92
					Total Amount to be Raised by Taxes		\$104,086,757.19
		n - Municipal Purposes					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		99.35%
	0.406	0.416	2.46%				
					If % used exceeds the actual collection % then		
	Comparisor	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$12,450,983.66	\$12,845,628.74	3.17%		Tax Collections - ACTUAL as of Prior Yea	r	
		V12,010,000.1°T	5.177	σ ₁ φυντίου συντίου	Total Tax Revenue, Collections CY 2021	_	99,054,276.7
	Comparison - Impact	t on Avg. Residential T:	ax Pavment (Mu	nicipal Purposes Onl	Total Tax Levy, CY 2021		99,648,060.3
•	· · · · · · · · · · · · · · · · · · ·		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.40%
	\$1,314.07	\$1,346.37	2.46%				
	\$1,314.07	\$1,340.37	2.46%	6 \$32.30	Delinquent Taxes - December 31, 2021		ቀደበን መፀን ረን
				~	Definiquent Taxes - December 31, 2021		\$593,783.62
				Sheet UFB-1		·	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	78.19%	\$2,527,956.24	\$3,233,152.31	\$5,761,108.55	\$3,193,692.00	\$434,350,55		\$2,133,066,00				
08	Local Revenue	-21.32%	(\$2,298,421.33)	\$10,782,358.43	\$8,483,937.10	\$1,565,437.10	\$10,000.00		\$6,908,500,00				····
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,991,135.00	\$1,991,135.00	\$1,991,135.00							
08	Uniform Construction Code Fees	-52.92%	(\$899,145.00)	\$1,699,145.00	\$800,000.00	\$800,000.00					74.1		······································
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-2.79%	(\$18,263.83)	\$654,584.83	\$636,321.00	\$636,321.00							
- 08	Additional Revenue Offset by Appropriations	113.97%	\$740,359.71	\$649,591.99	\$1,389,951.70	\$1,389,951.70							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
- 08	Other Special Items	-19.98%	(\$119,930.76)	\$600,238,84	\$480,308.08	\$480,308.08							
15	Receipts from Delinquent Taxes	-23.48%	(\$196,395.01)	\$836,395.01	\$640,000.00	\$640,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.00%	(\$535,829.63)	\$13,381,458.37	\$12,845,628.74	\$12,845,628.74				Assault in the			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	15.54				1			
54	Open Space Levy Tax	0.01%	\$51.14	\$741,077.31	\$741,128.45		\$741,128.45						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0,00	***							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.31%	(\$799,618.47)	\$34,569,137.09	\$33,769,518.62	\$23,542,473.62	\$1,185,479,00	\$0.00	\$9,041,566.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	7D 2			<u></u>				<u> </u>	

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time		S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	8,00	22.47%	\$1,106,912.00	\$4,925,590.00	\$6,032,502.00	\$978,945.00	\$989,000.00			\$4,064,557.00				
21	Land-Use Administration	3.00	1.00	23.97%	\$61,423.00	\$256,282.00	\$317,705.00	\$317,705.00								
22	Uniform Construction Code	3,00	3.00	33.26%	\$121,714.00	\$365,972.00	\$487,686.00	\$487,686.00								
23	Insurance			12.12%	\$314,224.00	\$2,592,563.00	\$2,906,787.00	\$2,906,787.00								
25	Public Safety			5.80%	\$320,366.00	\$5,524,811.00	\$5,845,177.00	\$5,835,177.00	\$10,000,00							
26	Public Works			6,04%	\$173,031.70	\$2,865,025.00	\$3,038,056.70	\$2,987,711.00	\$50,345.70					* *		
27	Health and Human Services			#DIV/0!	\$0.00		\$0.00									
28	Parks and Recreation			-2.03%	(\$10,320.00)	\$509,515.00	\$499,195.00	\$36,656.00	-	\$462,539.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-1.08%	(\$500.00)	\$46,395.00	\$45,895.00	\$45,895.00								
31	Utilities and Bulk Purchases			4.28%	\$32,000.00	\$748,000.00	\$780,000.00	\$780,000.00						······································		
32	Landfill / Solid Waste Disposal			4.14%	\$39,000.00	\$941,000.00	\$980,000.00	\$980,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			6.52%	\$151,041.00	\$2,315,593.00	\$2,466,634.00	\$2,210,619.00				\$256,015.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00							· ·		
42	Shared Services			2.45%	\$15,216.00	\$621,105.00	\$636,321.00	\$636,321.00						1.		
43	Court and Public Defender	1.00	4.00	10.54%	\$16,464.00	\$156,272.00	\$172,736,00	\$172,736.00						*:		
44	Capital			532.37%	\$2,113,516.00	\$397,000.00	\$2,510,516.00	\$491,016.00				\$2,019,500.00				
45	Debt			-1.18%	(\$75,956,00)	\$6,449,700.00	\$6,373,744.00	\$2,949,310.00		\$722,940.00		\$2,701,494.00		:		
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0,00	1.0						······································		
50	Reserve for Uncollected Taxes			-30.95%	(\$303,237.99)	\$979,801.91	\$676,563.92	\$676,563.92								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								100000000000000000000000000000000000000	
	Total	16.00	16.00	13.72%	\$4,074,893.71	\$29,694,624.91	\$33,769,518.62	\$22,493,127.92	\$1,049,345.70	\$1,185,479.00	\$0.00	\$9,041,566.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	sments - Taxable Pro	perties (October 1, 2021 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	608	\$19,741,100.00	0.64%	15A Public Schools	16	\$177,362,300.00	46.56%
2 Residential	8,420	\$2,718,519,800.00	88.19%	15B Other Schools	$^{-1.1}$	\$7,178,600.00	1.88%
3A/3B Farm	209	\$31,143,900.00	1.01%	15C Public Property	362	\$63,830,200.00	16.76%
4A Commercial	346	\$246,189,400.00	7.99%	15D Church and Charities	44	\$72,429,000.00	19.02%
4B Industrial	10	\$12,362,700.00	0.40%	15E Cemeteries & Graveyards	7	\$6,740,800.00	1.77%
4C Apartments	7	\$54,658,000.00	1.77%	15F Other Exempt	131	\$53,361,000.00	14.01%
5A/5B Railroad			0.00%	•			
6A/6B Business Personal Property			0.00%				
Total	9,600	\$3,082,614,900.00	100.00%	Total	562	\$380,901,900.00	100.00%
Average Ratio (%), Assessed to True	e Value	84.51%					
Equalized Valuation, Taxable Prope	rties	\$3,647,633,297.83		Percentage of Exempt vs.			
				Non-Exempt Properties	12.36%		
Total # of property tax appeals	filed in 2021	County Tax Board	30.00	1			
		State Tax Court	4.00				
Number of 2021 County Tax Board	decisions appealed to T	Tax Court	0.00				
Number of pending property tax app	eals in State Tax Court		0.00				
Amount paid out by municipality for	tax appeals in 2021		\$0.00				

	Prior Budget Year's Paymo	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	10 A NA A A A A A A A A A A A A A A A A A			
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

					H				Long Term	Tax Exemptions		***************************************							
Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax F	Exemptions	Prior Budget Year	s Payments in Lie	eu of Tax (PILO)	I) - Long Term T	ax Exemptions	Prior Budget Yes	r's Pavments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Cear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	xemptions
Project Name	Type of Project (use drop-down for data entry)			Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax R
The Estaugh-Medford Leas	Comm./Indust.		\$8,300,000,00	\$268,256,00		I	1				1	T T				T	T T	7 Country Turke	1
Hartford Square Urban Resewal	Comm/Indust.	\$39,766,40		\$119,584,00								<u> </u>				<u> </u>	l		1
Jones Road LLC % Conifer	Aff. Housing	\$16,532,78		\$56,246.49							1	1			1		 		1
Family Serv of Burlington County	Other	\$2,700,00		\$8,399.96							1						l	***************************************	1
	Aff. Housing	\$35,318,00	\$4,800,000,00	\$155,136.00							1					·			
Creekside-MI, Housing LLC	Aff. Housing	\$16,835,00	\$2,015,000.00	\$65,124.80							1	1				<u> </u>		***************************************	1
							1				T	1		***************************************					1
											T								-
																			+
							1										l		1
							1											***************************************	-
												1					l	·····	
											1						l		
																1			1
															1				
							1									 			
											1	1					İ		
												1			1		l		+
																1			
											1							······································	
				- 50	· ·											l			1
							1									1	———		
												1		·				~~~~~~~	1
											1	1				 	†		1
							1	1		I	1	 			1		t		
						<u> </u>	1	T			 	 				 	 		-
						1	1	1				 				<u> </u>		***************************************	+
Fotal Long Term Exemptions - C	alumn Total	3/3 38/10	20,815,200,00	(73.513.32	T11 T T							, , , , , , , , , , , , , , , , , , ,				1	L		
Mark "X" if Grand Total	Olumn rotal	243,280.18	20,813,200,00	672,747.25	Total Long Term Exemptions	- Commi Total	\$0.00	\$0,00	I \$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption:		\$0.00		
Tark A H Grand Lotal	1						1					ii			Total Long Term Exemption	ons - GRAND TOTAL	\$245,280.18	\$20,815,200,00	\$672,747.
									Sh	et UFB-6					**************************************				Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,907.12	\$24,995.00				\$1,912.12
Supervisory Staff (Department Heads & Managers)	8.00	1.00	1,116,949.24	\$793,454.00		\$126,793.95	\$126,910.62	\$69,790.67
Police Officers (Including Superior Officers)	38.00	1.00	5,928,738.44	\$3,869,349.00		\$1,286,558.54	\$431,660.58	\$341,170.32
Fire Fighters (Including Superior Officers)	7.00		1,053,111.08	\$657,285.00		\$218,547.26	\$118,111.24	\$59,167.58
All Other Union Employees not listed above	26.00		1,806,097.96	\$1,191,583.00	3	\$190,414.96	\$312,333.06	\$111,766.94
All Other Non-Union Employees not listed above	20.00	24.00	1,944,097.87	\$1,309,990.00		\$209,336.40	\$305,997.43	\$118,774.04
Totals	99.00	31.00	11,875,901.71	\$7,846,656.00	\$0.00	\$2,031,651.11	\$1,295,012.93	\$702,581.67

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year		D : 37	D. S. W. A. I	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		1 5				
Single Coverage	25.00	\$10,697.65	\$267,441.25	23.00	\$9,914.64	\$228,036.72
Parent & Child	10.00	\$18,692.81	\$186,928.10	9.00	\$17,037.72	\$153,339.48
Employee & Spouse (or Partner)	13.00	\$22,282.31	\$289,670.03	15.00	\$21,206.04	\$318,090.60
Family	28.00	\$31,367.89	\$878,300.92	29.00	\$27,661.80	\$802,192.20
Employee Cost Sharing Contribution (enter as negative -)			(\$402,082.92)			(\$381,202.38)
Subtotal	76.00		\$1,220,257.38	76.00		\$1,120,456.62
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$6,710.37	\$107,365.92	15	\$6,657.96	\$99,869.40
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	29	\$15,879.78	\$460,513.62	27	\$13,372.68	\$361,062.36
Family		\$40,043.92	\$440,483.12	11,	\$22,550.76	\$248,058.36
Employee Cost Sharing Contribution (enter as negative -)			(\$50,688.48)			(\$7,991.16)
Subtotal	56.00		\$957,674.18	53.00		\$700,998.96
GRAND TOTAL	132.00		\$2,177,931.56	129.00		\$1,821,455.58

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	· · · · · · · · · · · · · · · · · · ·		(che	items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
POLICE THE STATE OF THE POLICE THE PROPERTY OF THE POLICE THE POLI	4615.50		X		
OTHERS THE PROPERTY OF THE PRO	6256.25			Х	NAMES AND ASSESSED.
				YEAR BELLEY	THE REPORT OF THE
				1 1 1 1 1 1 1 1 1	
			-	No. 1944 A.	
				1.1111111111111111111111111111111111111	
			4		
	, , , , , , , , , , , , , , , , , , , ,			4. (3. 44)	

					A
					·

			· · ·		****
				11.4 11.5	

				1 2 2 2	
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	V

		N. C.			
Totals	10871.75	\$469,135.27			
Total Funds Reserved	as of end of 2021				
Total Funds App	propriated in 2022				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Land Cahaal Dakt	610 120 000 00	610 120 000 00	go 00	Hellie Pond Driveinel	61.044.000.00	\$0.79,000,00	61 027 000 00	\$6 868 000 00
Local School Debt	\$10,120,000.00	\$10,120,000.00		Utility Fund - Principal	\$1,066,000.00	\$978,000.00	\$1,037,000.00	\$6,868,000.00
Regional School Debt	\$6,684,069.57	\$6,684,069.57	\$0.00	Utility Fund - Interest	\$296,215.00		\$242,000.00	\$1,084,473.75
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$323,050.00 \$28,279.00			
Othity Fund Debt	\$20,842,506.42	\$20,842,506.42	00.02	Bonds - Principal	\$2,225,000.00		\$2,415,000.00	\$25,575,000.00
	320,042,300.42	\$20,042,500.42		Bonds - Interest	\$1,058,868.76		\$918,668.76	\$4,837,540.70
				Loans & Other Debt - Principal	\$1,136,535.00		\$1,151,988.36	\$5,772,470.70
			\$0.00	· · · · · · · · · · · · · · · · · · ·	\$202,744.00		\$182,250.00	\$458,650.00
		:	\$0.00	1				
	L			Total	\$6,336,691.76	\$5,965,427.66	\$5,946,907.12	\$44,596,135.15
Municipal Purposes				<u> </u>				
Debt Authorized (BNI)	\$4,407,381.00		\$4,407,381.00	Total Principal	\$4,750,585.00	\$4,422,613.90	\$4,603,988.36	\$38,215,470.70
Notes Outstanding	\$2,520,651.00		\$2,520,651.00		\$1,586,106.76	\$1,542,813.76	\$1,342,918.76	\$6,380,664.45
Bonds Outstanding	\$32,540,000.00			% of Total Current Year Budget	18.76%			
Loans and Other Debt			\$0.00					
	Formation and the second and the sec			Description		Debt Not List	ed Above	
Total (Current Year)	\$77,114,607.99	\$37,646,575.99	\$39,468,032.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	24,497			Total Other	e di la Republica di Na	te vide je e	e Aleksi.	
Per Capita Gross Debt	\$3,147.92			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,611.14			Rating	Aa2			
				Year of Last Rating	2020			
3 Year Average Property Valuation	ion	\$3,488,708,219.67						
	***************************************			Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Average Property Valuation 1.13%								

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Medford Lakes	Public Works	Recycling Coordinator	Indefiante Time Period	1/1/2022		\$100.00
Lead	Municipality	Borough of Medford Lakes	EMS	Emergency Medical Services		1/1/2022	12/31/2022	\$10,000.00
Lead	Municipality	Borough of Medford Lakes	Assessor	Assessment Services		1/1/2020	12/31/2022	\$29,810.00
Lead	School District	BCIT	Administration	School Resource Officer		7/1/2019	6/30/2022	\$150,772.40
Lead	School District	Lenape Regional High School	Administration	School Resource Officer	Renewed Year to Year	1/1/2022	1911 1911 1911	\$294,973.60
Lead	School District	Medford Board of Education	Administration	School Resource Officer	Renewed Year to Year	1/1/2022		\$150,765.60
Lead	Municipality	Lumberton Township	Public Works	Recycling Coordinator	Indefiante Time Period	1/1/2022		\$100.00
Lead	Municipality	Woodland Township	Public Works	Recycling Coordinator	Indefiante Time Period	1/1/2022		
1 1							127 8 2 141	1 1
							1 Ta 1 2	
`:								
						-		

····								
	Amount Received Page Total		_					\$636,521.60
***************************************	Amount Paid Page Total							\$0.00
	Page Total							\$636,521.60

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
1:13 5 4 1:14 1							THE RESIDENCE	
						:		N. S.
								11.5,53
							ļ	
							ļ	
						<u> </u>		
						-	<u> </u>	
							1	
							ļ	
						-	 	
							<u> </u>	
						-	<u> </u>	
						-		
	Amount Received Total					<u> </u>	<u> </u>	6/5/5
						 	ļ	\$636,521.60
	Amount Paid Total Total					 	ļ	\$0.00
	1 Otal							\$636,521.60

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	