

### State of New Jersey Local Government Services

Year:		Municipal User	Friendly F	3udget				
MUNICIPALITY:	0320 Medford Township	- County of Burlington		<b>X</b>	Adopted	~		
Municode:	***************************************	Makelikalakalakalakalakalakalakan kentangan dan Alaman semanan pengangan menengan pengangan pengangan pengangan	Filename	e: 0320 fba 2021.xls	sm	annes anno anno anno anno anno anno anno ann		
,		Website: www.medfordtownship.com						
	Phone Number:		609-654-2608			<u> </u>		
	Mailing Address:		17 North Main St	reet				
Email the UFB if no	t using Outlook	Municipality	: Medford	State: NJ Zip:	: 08055			
	Mayor					-		
First Name	Middle Name	Last Name	Term Expires	Business Email				
Charles		Watson	12/31/2021	cwatson@medfordtownship.	.com	20 12		
	Chief Administr	ative Officer						
Katherine		Burger		cburger@medfordtownship.c	com			
	Chief Financial	Officer						
Robin		Sarlo		rsarlo@medfordtownship.co	<u>om</u>			
	Municipal Clerk		<del>-</del>					
Katherine		Burger		kburger@medfordtownship.com				
	Registered Mun	icipal Accountant						
Robert	Phone Number:	Nehila		rnehila@bowman.cpa				
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Erik		Rebstock (Deputy Mayor)	12/31/2021	erebstock@medfordtownship	p.com			
Frank		Czekay	12/31/2023	fczekay@medfordtownship.c	:om	-3		
Bradley	1	Denn	12/31/2021	bdenn@medfordtownship.co	om.			
Lauren		Kochan	12/31/2023	lkochan@medfordtownship.o	com			

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 5 1 1 1 7						•	
2020 Calendar Year Proper					Current Year 2021 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.405	\$12,368,040.74	12.64%	\$1,322.67	Municipal Purpose Tax	ACTUAL	\$12,450,983.66
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.024	\$731,157.00	0.75%	\$78.38	Municipal Open Space	ACTUAL	\$736,059.51
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.569	\$47,799,190.00	48.86%	\$5,124.13	Local School District	ESTIMATED	\$49,650,000.00
Regional School District	0.772	\$23,524,924.00	24.05%	\$2,521.24	Regional School District	ESTIMATED	\$25,200,000.00
County Purposes	0.384	\$11,682,667.22	11.94%	\$1,254.09	County Purposes	ESTIMATED	\$12,100,000.00
County Library	0.035	\$1,038,234.74	1.06%	\$114.30	County Library	ESTIMATED	\$2,000,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.023	\$679,245.43	0.69%	\$75.11	County Open Space	ESTIMATED	\$1,000,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		:
T-1-1/(C-11	2.212	#07 002 450 12	100.000/	©10.400.00	T A FORTHALTED		0102 127 042 17
Total (Calendar Year 2020 Budget)	3.212	\$97,823,459.13	100.00%	\$10,489.92	Total ESTIMATED amount to be raised by	taxes	\$103,137,043.17
Total Taxable Valuation as of	October 1, 2020	\$3,066,914,608.00			Revenue Anticipated, Excluding Tax Levy		9,110,060.49
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for U	Jncollected Taxes	20,581,242.24
Current Year Average Residential Ass	essment	\$326,586.00			Total Non-Municipal Tax Levy		\$90,686,059.51
	200				Amount to be Raised by Taxes - Before RU	ľ	\$102,157,241.26
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$979,801.91
	***************************************				Total Amount to be Raised by Taxes		\$103,137,043.17
	Composicos	n - Municipal Purposes	Tor Data				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT	7	99.05%
	<u></u>				76 of Tax Collections used to Calculate RO		99.0370
	0.405	0.405	0.00%				
					If % used exceeds the actual collection % th	en	
	Comparisor	<u>1 - Municipal Purposes</u>	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$12,368,040.74	\$12,450,983.66	0.67%	\$82,942.92	Tax Collections - ACTUAL as of Prior Y	<u>'ear</u>	
					Total Tax Revenue, Collections CY 2020	M 7 M 7 M 7 M 7 M 7 M 7 M 7 M 7 M 7 M 7	97,885,442.39
<u>9</u>	Comparison - Impact	t on Avg. Residential T	ax Payment (Mun	nicipal Purposes Onl			98,817,220.60
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		99.06%
	\$1,322.67	\$1,322.67	0.00%				
	L 91,522.01]	4150001	0.0070	,1 30.00	Delinquent Taxes - December 31, 2020		\$858,050.69
				OF TIMES	Definquent raxes December 51, 2020		Φ030,030.07
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-2.08%	(\$62,219.51)	\$2,993,303.00	\$2,931,083.49	\$2,492,075.00	\$439,008.49						
08	Local Revenue	-5.88%	(\$547,623.60)	\$9,317,922.41	\$8,770,298.81	\$1,653,326.81	\$16,000.00			\$7,100,972.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,991,135.00	\$1,991,135.00	\$1,991,135.00							
08	Uniform Construction Code Fees	-0.03%	(\$192.00)	\$672,192.00	\$672,000.00	\$672,000.00		A S					
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	142.84%	\$365,342.84	\$255,762.16	\$621,105.00	\$621,105.00	* * * * * * * * * * * * * * * * * * *						
08	Additional Revenue Offset by Appropriations	-69.75%	(\$750,506.41)	\$1,075,965.65	\$325,459.24	\$325,459.24	1.						
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0,00		\$ ·						
08	Other Special Items	-2.26%	(\$13,957.97)	\$618,917.41	\$604,959.44	\$604,959.44							
15	Receipts from Delinquent Taxes	-19.40%	(\$180,487.42)	\$930,487.42	\$750,000.00	\$750,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.21%	(\$823,800.18)	\$13,274,783.84	\$12,450,983.66	\$12,450,983.66			NAVATA AND AND AND AND AND AND AND AND AND AN				
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	1.00		1111			144		
54	Open Space Levy Tax	-0.28%	(\$2,079.91)	\$738,139.42	\$736,059.51		\$736,059.51		· · · · · · · · · · · · · · · · · · ·		:		
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		A.,						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		(1						
	Total	-6.32%	(\$2,015,524.16)	\$31,868,608.31	\$29,853,084.15	\$21,561,044.15	\$1,191,068.00	\$0.00	\$0.00	\$7,100,972.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC				THE TABLE	OI EIGHT III I	(11 <b>1</b> 15)	<u> </u>		0 0				1		
FCOA		Budgeted		% Difference	e prec	Total Modified	Total	General	Public&Private	Open Space	Arts and Culture			* 1,***.	11.71*	¥147374
FCOA		run-time	Part-Time	Current v.	S Difference Current v. Prior	Appropriation	Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Prior Year	Year	for Service Type	Service Type									
				Titor rear	i cai	(Prior Year)	(Current Year)									
20	General Government	5.00	10.00	0.72%	\$35,327.00	\$4,906,763.00	\$4,942,090.00	\$931,380.00	3.4.4.14.14.14.14			\$4,010,710.00				
21	Land-Use Administration	3.00	1.00	1.39%	\$3,733.00	\$269,049.00	\$272,782.00	\$272,782,00		·-						
22	Uniform Construction Code	3.00	3.00	17.72%	\$55,846.00	\$315,126.00	\$370,972.00	\$370,972.00	4 (14)	:				-		
23	Insurance			5.75%	\$145,420.00	\$2,527,143.00	\$2,672,563.00	\$2,672,563.00	33.5							
25	Public Safety	42.00	11.00	-0.02%	(\$1,383.01)	\$5,676,653.25	\$5,675,270.24	\$5,656,811.00	\$18,459.24							
26	Public Works	41.00	5.00	-0.53%	(\$16,808.90)	\$3,183,833.90	\$3,167,025.00	\$2,860,025.00	\$307,000.00							
27	Health and Human Services			-100.00%	(\$19,550.00)	\$19,550.00	\$0.00		14.							
28	Parks and Recreation			-6.10%	(\$33,126.50)	\$542,641.50	\$509,515.00	\$35,949.00	* 4.5	\$473,566.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			9.74%	\$4,116.00	\$42,279.00	\$46,395.00	\$46,395.00								
31	Utilities and Bulk Purchases			2.18%	\$15,000.00	\$688,000.00	\$703,000.00	\$703,000,00								
32	Landfill / Solid Waste Disposal			-8.14%	(\$78,000.00)	\$958,000.00	\$880,000.00	\$880,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			11.34%	\$237,444.00	\$2,093,149.00	\$2,330,593.00	\$2,099,871.00				\$230,722.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00	1. 1								
42	Shared Services			-10.15%	(\$70,137.00)	\$691,242.00	\$621,105.00	\$621,105.00								
43	Court and Public Defender			1.23%	\$2,068.00	\$168,204.00	\$170,272.00	\$170,272.00								
44	Capital		-	-89.55%	(\$771,500,00)	\$861,500.00	\$90,000.00	•				\$90,000.00				
45	Debt			12.17%	\$696,522.00	\$5,725,178.00	\$6,421,700.00	\$2,934,658.00		\$717,502.00		\$2,769,540.00			1	
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-0.14%	(\$1,345.31)	\$981,147.22	\$979,801.91	\$979,801.91								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	- 1						-		
	Total	94.00	30.00	0.69%	\$203,625.28	\$29,649,458.87	\$29,853,084.15	\$21,235,584,91	\$325,459.24	\$1,191,068.00	\$0.00	\$7,100,972.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon	Future V.	Structural Imbalance Offsets	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA Tax Assessments - Taxable Properties (October 1, 2020 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	671	\$26,911,500.00	0.88%
2	Residential	8,256	\$2,689,477,900.00	87.69%
3A/3B	3 Farm	212	\$31,800,800.00	1.04%
4A	Commercial	344	\$246,072,900.00	8.02%
4B	Industrial	10	\$12,362,700.00	0.40%
4C	Apartments	7	\$54,658,000.00	1.78%
5A/5B	3 Railroad			0.00%
6A/6B	B Business Personal Property	1	\$5,630,808.00	0.18%
	Total	9,501	\$3,066,914,608.00	100.00%

Average Ratio (%), Assessed to True Value	87.79%
Equalized Valuation, Taxable Properties	\$3,493,466,918.78

Total # of property tax appeals filed in 2020	County Tax Board	46.00
	State Tax Court	5.00
Number of 2020 County Tax Board decisions appealed to T	Tax Court	1.00
Number of pending property tax appeals in State Tax Court		2.00

Amount paid out by municipality for tax appeals in 2020	\$0.0

Property Tax Assessments - Exempt Properties (October 1, 2020 Value)						
	# of Parcels	Assessed Value	% of Total			
15A Public Schools	16	\$177,362,300.00	48.30%			
15B Other Schools	2	\$7,178,600.00	1.96%			
15C Public Property	360	\$55,709,800.00	15.17%			
15D Church and Charities	43	\$72,569,600.00	19.76%			
15E Cemeteries & Graveyards	7	\$6,740,800.00	1.84%			
15F Other Exempt	116	\$47,616,100.00	12.97%			

Total	544	\$367,177,200.0	0 100.00%

Percentage of Exempt vs.

Non-Exempt Properties 11.97%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements									
		# of	PILOT		Taxes if Billed in Full					
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate					
G	Commercial/Industrial Exemption									
I	Dwelling Exemption									
J	Dwelling Abatement									
K	New Dwelling/Conversion Exemption									
L	New Dwelling/Conversion Abatement									
N	Multiple Dwelling Exemption									
О	Multiple Dwelling Abatement									
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00					

#### USER FRIENDLY BUDGET SECTION

	1	Long	Term	Tax	Exem	ptio
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		***************************************							Long Term	ax Exemptions									
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT) -	Long Term Tax F	Exemptions	Prior Budget Y	ear's Payments in Li	eu of Tax (PILO	f) - Long Term Ta	x Exemptions	<u>Prior Budget Ye</u>	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PHOT) - Long Term Tax Exemptions			emptions	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
The Estaugh-Medford Leas	Comm./Indust.	\$133,298.00	\$8,300,000.00	\$266,596,00			T	T	T		T		T				T		T
Hartford Square Urban Renewal	Comm Andust.	\$37,677.60	\$3,700,000,00	\$118,844,00			1				1		f						
Jones Road LLC % Conifer	Aff. Housing	\$16,496,76	\$1,740,300,00	S54,314,76			1	·											
Family Serv of Burl, Co.	Other	\$2,700.00	\$259,900.00	58,347,98	<u> </u>		1												
Medford Commos % Ingerman	Aff. Housing	\$33,690,00	\$4,800,000.00	\$154,176,00			1	1					<del></del>						
Creekside-ML Housing LLC	Aff. Housing	\$17,151,00	\$2,015,000.00	\$64,721.80	1		<u> </u>												
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Total Long Term Exemptions - 0	Column Total	241 013 36	20,815,200.00	667 000 51	Total Long Term Exempt	ione - Column Total	\$0.00	I \$0.00	\$0.00	Total Long Term Exemption	er - Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exempti	one - Column Total	\$0.00	\$0,00	\$0,00
	Column rotal	241,012.20 1	20,013,200,00	307,000,54	TOTAL LOSIN TOTAL LACHING	Constant rotal	30,00	1 30.00	30,00	TOTAL LONG TOTAL EXCHIPTION	is - Commit rotal	30.00	1 30.00	30,00					
Mark "X" if Grand Total	1 1	L			<u> </u>		<u> </u>			1		11			Total Long Term Exem	mons - GRAND TOTAL	3241.013.36	\$20,815,200.00	\$667,000.54

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,907.12	\$24,995.00				\$1,912.12
Supervisory Staff (Department Heads & Managers)	8.00		1,050,159.79	\$795,519.00		\$62,753.36	\$131,030.22	\$60,857.21
Police Officers (Including Superior Officers)	36.00		5,854,849.43	\$3,759,503.00		\$1,151,431.20	\$656,313.25	\$287,601.98
Fire Fighters (Including Superior Officers)	6.00		909,053.47	\$583,813.00		\$167,765.17	\$112,813.60	\$44,661.70
All Other Union Employees not listed above	25.00		1,653,863.51	\$1,080,458.00		\$196,104.25	\$294,646.22	\$82,655.04
All Other Non-Union Employees not listed above	19.00	25.00	1,737,097.21	\$1,232,204.00		\$149,039.23	\$261,590.37	\$94,263.61
Totals	94.00	30.00	11,231,930.53	\$7,476,492.00	\$0.00	\$1,727,093.21	\$1,456,393.66	\$571,951.66

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	1
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	23.00	\$9,914.64	\$228,036.72	22.00	\$9,780.60	\$215,173.20
Parent & Child	9.00	\$17,037.72	\$153,339.48	10.00	\$18,181.20	\$181,812.00
Employee & Spouse (or Partner)	15.00	\$21,206.04	\$318,090.60	15.00	\$21,224.28	\$318,364.20
Family	29.00	\$27,661.80	\$802,192.20	31.00	\$28,673.88	\$888,890.28
Employee Cost Sharing Contribution (enter as negative - )			(\$381,202.38)			(\$370,655.44)
Subtotal	76.00		\$1,120,456.62	78.00		\$1,233,584.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	HERENE EN		\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	15	\$6,657.96	\$99,869.40	16	\$5,928.00	\$94,848.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	27	\$13,372.68	\$361,062.36	27	\$12,257.64	\$330,956.28
Family	11	\$22,550.76	\$248,058.36	11	\$22,435.08	\$246,785.88
Employee Cost Sharing Contribution (enter as negative - )			(\$7,991.16)			(\$2,576.64)
Subtotal	53.00		\$700,998.96	54.00		\$670,013.52
GRAND TOTAL	129.00		\$1,821,455.58	132.00		\$1,903,597.76

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved		Individual				
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
POLICE	6263.00	\$336,371.41	Х						
OTHERS	6230.00	\$198,777.92		Х					
		·							
			····						
			**************************************	<del>                                     </del>					
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			***************************************						
				<del> </del>					
T _ £	als 12493.00	¢E2E 440.22		1	<u> </u>				
Tot	ais 12493.00	\$535,149.33							
Total Funds Reserved as of end of 2020									
Total Funds Reserved as of end of 2020  Total Funds Appropriated in 2021									
		tad Absance Liability	l						

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_		***************************************	***************************************	
Local School Debt	\$11,855,000.00	\$11,855,000.00		Utility Fund - Principal	\$2,240,565.00	\$2,254,378.00	\$2,097,614.00	\$14,829,459.0
Regional School Debt	\$7,704,874.95	\$7,704,874.95	\$0.00	Utility Fund - Interest	\$528,975.00	\$544,057.50	\$483,945.00	\$1,968,173.73
				Bond Anticipation Notes - Principal	\$360,100.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$21,546.00			
Arts and Culture				Bonds - Principal	\$2,130,000.00	<del> </del>	\$2,325,000.00	\$27,990,000.0
0	\$22,049,623.65	\$22,049,623.65		Bonds - Interest	\$1,140,514.00	\$1,058,868.76	\$771,698.76	\$5,756,309.4
, <sup>0</sup>				`  <u> </u>				
0			\$0.00	Loans & Other Debt - Interest				***************************************
0			\$0.00	_				
, <sup>0</sup>			\$0.00	Total	\$6,421,700.00	\$6,082,304.26	\$5,678,257.76	\$50,543,942.2
Municipal Purposes				_				
Debt Authorized	\$504.00		\$504.00	Total Principal	\$4,730,665.00	\$4,479,378.00	\$4,422,614.00	\$42,819,459.0
Notes Outstanding	\$2,880,751.00		\$2,880,751.00	Total Interest	\$1,691,035.00	\$1,602,926.26	\$1,255,643.76	\$7,724,483.2
Bonds Outstanding	\$35,290,000.00	\$354,959.44	\$34,935,040.56	% of Total Current Year Budget	21.51%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$79,780,753.60	\$41,964,458.04	\$37,816,295.56	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	23,033			Total Other				
Per Capita Gross Debt	\$3,463.76			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,641.83			Rating	Aa2			
<del></del>				Year of Last Rating	2020			
3 Yr. Average Property Valuation		\$3,392,894,650.33					***************************************	
	•			Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	1.11%						

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Medford Lakes	Recycling Coordinator	Indefinate Time Period	1/1/2021		\$100.00
Providing	Borough of Medford Lakes	Emergency Medical Services		1/1/2020	12/31/2021	\$10,000.00
Providing	Borough of Medford Lakes	Assessment Services		1/1/2020	12/31/2022	\$29,225.00
Providing	BCIT	School Resource Officer		7/1/2019	6/30/2022	\$146,722.76
Providing	Lenape Regional High School	School Resource Officer	Renewed Year to Year	1/1/2021		\$287,514.39
Providing	Medford Board of Education	School Resource Officer	Renewed Year to Year	1/1/2021		\$147,647.46
Providing	Lumberton Township	Recycling Coordinator	Indefinate Time Period	1/1/2021		\$100.00
Providing	Woodland Township	Recycling Coordinator	Indefinate Time Period	1/1/2021		\$100.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	***************************************					

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)		
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