

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget		
MUNICIPALITY:	0320 Medford Township	- County of Burlington				Introduced
Municode:	320		Filename:	320 fbi 20	017.xlsm	1
	Website:	www.medfordtownship.com	and the first of the second and the			
	Phone Number:		609-654-2608			
	Mailing Address:		Township of Medfo	ord		
			17 North Main Stre	eet		
Email the UFB if no	ot using Outlook	Municipality:	Managed Carlo Common and Common Commo	State:	NJ Zip:	08055
	Mayor			:	100	
First Name	Middle Name	Last Name	Term Expires	Business Em	ail	
Charles		Watson	12/31/2017	cwatson@medfo	rdtownship.c	om
	Chief Administr	ative Officer	_			
Katherine		Burger		kburger@medfor	rdtownship.c	om
	Chief Financial	Officer	_			
Albert		Stanley		astanley@medf	<u>ordtownship</u>	.com
	Municipal Clerk		<u>.</u>			
Katherine		Burger		kburger@medfor	rdtownship.co	om
	Registered Mun	icipal Accountant				
Kevin	P	Frenia		kfrenia@hfacpas	.com	
	Governing Body	y Members	•			
First Name	Middle Name	Last Name	Term Expires	Business Em	ail	
Christopher		Buoni	12/31/2019	cbuoni@medford	itownship.co	m
Frank		Czekay	12/31/2019	fczekay@medfor	dtownship.co	ım
Bradley		Denn	12/31/2017	bdenn@medford	ltownship.com	n
Jeffrey		Beenstock	12/31/2017	jbeenstock@med	ifordtownshi	o.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	rty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2017 Bud	get	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.410	\$12,267,947.00	13.30%	\$0.00	Municipal Purpose Tax	ACTUAL	\$12,238,907.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$895,530.00	0.97%	\$0.00	Municipal Open Space	ACTUAL	\$915,000.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.465	\$43,726,288.00	47.39%	\$0.00	Local School District	ACTUAL	\$43,975,000.0
Regional School District	0.740	\$22,072,060.00	23.92%	\$0.00	Regional School District	ACTUAL	\$22,200,000.0
County Purposes	0,368	\$10,980,359.13	11.90%	\$0.00	County Purposes	ESTIMATED	\$11,247,201.0
County Library	0.035	\$1,021,348.71	1.11%	\$0.00	County Library	ESTIMATED	\$1,013,500.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.044	\$1,308,123.65	1.42%	\$0.00	County Open Space	ESTIMATED	\$1,239,299.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax ra	October 1, 2016	\$92,271,656.49 \$2,985,099,633.00	100.00%	6 \$0.00	Total ESTIMATED amount to be raised by tax Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc		\$92,828,907.00 8,225,596.00 19,443,385.00
Current Year Average Residential As	sessment	\$327,100.00			Total Non-Municipal Tax Levy		\$80,590,000.00
	•		•		Amount to be Raised by Taxes - Before RUT		\$91,807,789.00
	Prior Y	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,021,117.98
					Total Amount to be Raised by Taxes		\$92,828,906.98
	Compariso	on - Municipal Purpose	s Tax Rate				
	Prior Year 0.410	Current Year 0.410	% Change (+/-)]	% of Tax Collections used to Calculate RUT		98.90%
	0.410	essimment in Charles and a second second	0.0070		If % used exceeds the actual collection % then		
	a	7.6	Trans I among				
		n - Municipal Purpose	<u> </u>		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$12,267,947.00	\$12,238,907.00	-0.24%	(\$29,040.00)	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	ukanskoja kino kino kilo in kristoj di
					Total Tax Revenue, Collections CY 2016		
		et on Avg. Residential					
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		0.00%
	\$0.00	\$1,341.11	#DIV/0!	\$1,341.11			
		·	11001-11-11		Delinquent Taxes - December 31, 2016		
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	230.70%	\$2,347,621.00	\$1,017,604.00	\$3,365,225.00	\$1,944,000.00		\$1,421,225.00					
08	Local Revenue	430.54%	\$7,233,673.00	\$1,680,137.00	\$8,913,810.00	\$1,568,810.00		\$7,345,000.00		A THE STATE OF THE PARTY.			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,991,135.00	\$1,991,135.00	\$1,991,135.00			Brown and the second				
08	Uniform Construction Code Fees	-0.93%	(\$5,611.00)	\$605,611.00	\$600,000.00	\$600,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	6.02%	\$32,629.00	\$541,891.00	\$574,520.00	\$574,520.00							
08	Additional Revenue Offset by Appropriations	#D1V/0!	\$0.00		\$0,00								
10	Public and Private Revenue	-74.71%	(\$581,924.00)	\$778,885.00	\$196,961.00	\$196,961.00							
08	Other Special Items	-64.70%	(\$751,634.00)	\$1,161,804.00	\$410,170.00	\$410,170.00						Note: National Control	
15	Receipts from Delinquent Taxes	5,34%	\$47,643.00	\$892,357.00	\$940,000.00	\$940,000.00							
	Amount to be raised by taxation												1
07	Local Tax for Municipal Purposes	-6.13%	(\$799,192.00)	\$13,038,099.00	\$12,238,907.00	\$12,238,907.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								personal appropria
54	Open Space Levy Tax	-17.61%	(\$161,024.00)	\$914,299.00	\$753,275.00		\$753,275.00	A CONTRACTOR					
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0,00				SOURCE STREET, SOURCE				
	Total	32.54%	\$7,362,181.00	\$22,621,822.00	\$29,984,003.00	\$20,464,503.00	\$753,275.00	\$8,766,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERF	FRIENDLY BUDGET SEC			IATIONS SUI	VIIVIAKY (ALL	OPERATING F	UNDS				1			Contract Con	F 1882 - 18. 18. 18. 18. 11. 11.	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	14.00	12.00	45.98%	\$419,298.00	\$911,887.00	\$1,331,185.00	\$895,744.00		\$435,441.00						
21	Land-Use Administration	3.00	1.00	2.58%	\$5,160.00	\$199,755.00	\$204,915.00	\$204,915.00				THE ALTERNATION		Property (Contraction of the Contraction of the Con	All the second	
22	Uniform Construction Code	2.00	3,00	9.21%	\$22,338.00	\$242,561.00	\$264,899.00	\$264,899.00								
23	Insurance		**************************************	1.05%	\$33,541.00	\$3,193,918.00	\$3,227,459.00	\$3,227,459.00							12,470,171,171,181,181,191	
25	Public Safety	39,00	11.00	5.19%	\$230,610.00	\$4,444,866.00	\$4,675,476.00	\$4,675,476.00				Service Service Control			gadaninin nasi	
26	Public Works	14.00	PRESENTAN	2.54%	\$55,481.00	\$2,180,001.00	\$2,235,482.00	\$2,235,482.00							New York Control	
27	Health and Human Services	45(45574)	44414	0.00%	\$0,00	\$400.00	\$400.00	\$400.00						Hillian and and and and and and and and and a	signostiche din signi	
28	Parks and Recreation	4000000	SAME N	-92.41%	(\$783,705.00)	\$848,055.00	\$64,350.00	\$64,350.00							gas-mas-iningagi	
29	Education (including Library)	1242-141	Version and the	#DIV/0!	\$0.00		\$0.00									
30	Unclassified	North Control	3.00	-73.96%	(\$636,195.00)	\$860,132.00	\$223,937.00	\$223,937.00								
31	Utilities and Bulk Purchases	9.00	1904/2007 1904/2007 1904/2007	547.68%	\$3,742,980.00	\$683,420.00	\$4,426,400.00	\$734,000.00			\$3,692,400.00					
32	Landfill / Solid Waste Disposal	1.00		2515.65%	\$779,850.00	\$31,000.00	\$810,850.00	\$810,850.00						Marie Ma		
35	Contingency	25000		#DIV/0!	\$0.00		\$0.00				Notice and the state of the sta		Albert Gebescher der die	1920/07/04/06/05/05/05/05/05		
36	Statutory Expenditures	44.64		16.33%	\$242,526.00	\$1,485,205.00	\$1,727,731.00	\$1,484,720.00		character frames against	\$243,011.00	Water State of the	BASS SAVE STREET	and the second second		
37	Judgements			#DIV/0!	\$0.00		\$0.00						V. (2) (1) (1) (1) (1) (1)			
42	Shared Services			4.62%	\$25,351.00	\$549,169.00	\$574,520.00	\$574,520.00					Was a Mariana			
43	Court and Public Defender	1.00	2.00	1.96%	\$2,977.00	\$151,737.00	\$154,714.00	\$154,714.00					ARTHUR STREET, SAN	Brattagas bridge		
44	Capital	15,133,134		792,44%	\$1,723,018.00	\$217,432.00	\$1,940,450.00	\$169,000.00			\$1,771,450.00				A CONTRACTOR OF THE CONTRACTOR	
45	Debt			82.84%	\$3,036,719.00	\$3,665,858.00	\$6,702,577.00	\$3,652,919.00		\$317,834.00	\$2,731,824.00		11/15/19/19/19/19/19			300 cm 2000 cm 2000 cm
46	Deferred Charges	girinine)		-38.77%	(\$207,409.00)	\$534,949.00	\$327,540.00				\$327,540.00					
48	Debt - Type 1 School District	Arrest in Ar		#DIV/0!	\$0.00		\$0.00								i sakaban kepanan ar	
50	Reserve for Uncollected Taxes			-7.67%	(\$84,777.00)	\$1,105,895.00	\$1,021,118.00	\$1,021,118.00								
55	Surplus General Budget			#DIV/0!	\$70,000.00		\$70,000.00	\$70,000.00						a sa ta Parte da Santa San	instruction, Allient Name	
	Total	83,00	32.00	40.73%	\$8,677,763.00	\$21,306,240.00	\$29,984,003.00	\$20,464,503.00	\$0.00	\$753,275.00	\$8,766,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.						Comment/Explanation
X			HARRINA.	Liquidation of Reserve	\$170,000.00	
X				FEMA Revenue	\$110,670.00	
		[Basanan	KAU SAUE			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	699	\$20,976,500.00	0.70%
2 Residential	7,974	\$2,603,839,000.00	87.23%
3A/3B Farm	250	\$38,849,700.00	1.30%
4A Commercial	363	\$249,910,900.00	8.37%
4B Industrial	11	\$16,368,800.00	0.55%
4C Apartments	8	\$49,704,300.00	1.67%
5A/5B Railroad			0.00%
6A/6B Business Personal Property		\$5,450,433.00	0.18%
Total	9,306	\$2,985,099,633.00	100.00%

Average Ratio (%), Assessed to True Value	91.04%
Equalized Valuation, Taxable Properties	\$3,278,770,692.37

Total # of property tax appeals filed in 2016	County Tax Board	60.00
	State Tax Court	10.00
Number of 2016 County Tax Board decisions appealed to T	Tax Court	5.00
Number of pending property tax appeals in State Tax Court		8.00

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Amount paid out by municipality for tax appeals in 2016	\$58.191.44
Milliount Daid Out by municipanty for tax appears in 2010	Ψυσιτυτί

Property Tax Assessments - Exempt Properties (October 1, 2016 Value)									
	# of Parcels	Assessed Value	% of Total						
15A Public Schools	16	\$176,862,300.00	51.68%						
15B Other Schools	2	\$7,178,600.00	2.10%						
15C Public Property	356	\$54,224,200.00	15.84%						
15D Church and Charities	42	\$61,626,900.00	18.01%						
15E Cemeteries & Graveyards	7	\$2,169,600.00	0.63%						
15F Other Exempt	74	\$40,156,600.00	11.73%						

Total	407	\$342,218,200,00	100.00%
Total	457	\$342,218,200.00	100.00%

Non-Exempt	Properties
NOII-EXCIIIOL	LIOUGINGS

11.46%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements								
		# of	PILOT		Taxes if Billed in Full				
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate				
G	Commercial/Industrial Exemption	2	\$17,469.80	\$565,000.00	\$3,664,020.00				
I	Dwelling Exemption								
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement								
N	Multiple Dwelling Exemption								
0	Multiple Dwelling Abatement								
	Total 5 Yr Exemptions/Abatements	2	17,469.80	565,000.00	3,664,020.00				

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions								
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing Assess	Tuxes if Billed In Full ed Value 2016 Total Tax Ra	Project e Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Ra
	Comm /Indust		\$51,410,200.00		Telegramania (p. 1945)	a valantining												
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tał Long Term Exemptions - C	Column Total	73,589,60	51,410,200.00	210,256.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00 \$0.0	Total Long Term Exemption		\$0.00		***************************************
ark "X" if Grand Total											<u> </u>			Total Long Term Exempti	ons - GRAND TOTAL	\$73,589.60	\$51,410,200.00	\$210,256.0
									Sh	eet UFB-6								Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	24,995.00	\$24,995.00				
Supervisory Staff (Department Heads & Managers)	8.00		1,003,865.19	\$726,207.00		\$93,753.32	\$124,488.52	\$59,416.35
Police Officers (Including Superior Officers)	35.00		4,900,374.46	\$3,279,688.00		\$836,648.41	\$476,600.28	\$307,437.77
Fire Fighters (Including Superior Officers)	5.00		797,709.88	\$439,392.00		\$112,088.90	\$103,902.80	\$142,326.18
All Other Union Employees not listed above	17.00		1,085,738.75	\$669,428.00		\$86,423.15	\$262,713.16	\$67,174.44
All Other Non-Union Employees not listed above	17.00	25.00	1,757,065.38	\$1,220,910.00		\$116,447.69	\$305,526.24	\$114,181.45
Totals	82.00	30.00	9,569,748.66	\$6,360,620.00	\$0.00	\$1,245,361.47	\$1,273,231.00	\$690,536.19

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	12.00	\$852.38	\$10,228.56	10.00	\$868.59	\$8,685.90
Parent & Child	6.00	\$1,571.57	\$9,429.42	6.00	\$1,561.87	\$9,371.22
Employee & Spouse (or Partner)	14.00	\$1,784.80	\$24,987.20	14.00	\$1,786.57	\$25,011.98
Family	31.00	\$2,420.73	\$75,042.63	33.00	\$2,430.69	\$80,212.77
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	63.00		\$119,687.81	63.00		\$123,281.87
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	17	\$1,044.72	\$17,760.24	16	\$1,015.37	\$16,245.92
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	23	\$1,989.19	\$45,751.37	24	\$1,982.19	\$47,572.56
Family	19	\$2,676.61	\$50,855.59	19	\$2,731.74	\$51,903.06
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	59.00		\$114,367.20	59.00		\$115,721.54
GRAND TOTAL	122.00		\$234,055.01	122.00		\$239,003.41

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			A	еск аррисавіе І		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Police	4612.75		X			
All Other Employees	4477.25			Х		
				Years are seen		
				AND AND STREET		
Totals	9090.00	\$387,427.61				
Total Funds Reserved	as of end of 2016					
	propriated in 2017					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
					2000		40 1 60 040 00	
Local School Debt	\$20,835,000.00	\$20,835,000.00		Utility Fund - Principal	\$2,031,338.00		\$2,169,849.90	The first term of the second s
Regional School Debt	\$10,989,743.51	\$10,989,743.51	\$0.00	'	\$700,487.00	\$650,476.00	\$598,800.50	\$3,690,151.50
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0	\$26,222,710.00	\$26,222,710.00	\$0.00	1	\$3,213,000.00		\$1,318,600.00	\$11,345,000.00
0			\$0.00		\$530,576.00		\$321,800.00	\$2,220,769.00
0			\$0.00	1	\$121,355.00	and the specification of the control of the second of the	\$31,465.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$4,296.00	\$1,869.00	\$629.00	\$0.00
0			\$0.00			I		
0			\$0.00	Total	\$6,601,052.00	\$6,435,940.00	\$4,441,144.40	\$34,179,023.30
Municipal Purposes					r			
Debt Authorized			\$0.00	Total Principal	\$5,365,693.00	\$5,357,279.00	\$3,519,914.90	\$28,268,102.80
Notes Outstanding	\$5,761,988.00		\$5,761,988.00	Total Interest	\$1,235,359.00	\$1,078,661.00	\$921,229.50	\$5,910,920.50
Bonds Outstanding	\$19,102,400.00		\$19,102,400.00	% of Total Current Year Budget	22.02%			
Loans and Other Debt	\$214,819.00		\$214,819.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$83,126,660.51	\$58,047,453.51	\$25,079,207.00	Total Guarantees - Governmental				
			-"	Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	23,033			Total Other				
Per Capita Gross Debt	\$3,609.02			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,088.84			Rating	3			
				Year of Last Rating				
3 Yr. Average Property Valuation		\$3,215,228,283.33						
	=			Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.78%						
1								

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Medford Lakes	Court		1/1/2017		\$10,500.00
	Medford Lakes	Construction		1/1/2017		\$18,500.00
	Medford Lakes	Recycling		1/1/2017		Fee Based
	Medford Lakes	Emergency Med		1/1/2017		Fee Based
	Medford Lakes	Assessor Services		1/1/2017		\$27,000.00
Providing		School Resource Off.		1/1/2017		Officer Sal.
Providing	Lenape Regional HS	School Resource Off.		1/1/2017		Officer Sal.
7, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Township of Medford Fire District 25	Medford Police	randa kanan da kanan Haran da kanan da ka							
	Township of Medford Fire District 25								

USER FRIENDLY BUDGET SECTION - Notes

